

F. No. 33-18/2017- MIDH (AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Krishi Bhawan, New Delhi.

Dated: 21st April, 2017

To

Mission Director (Hort.),
State Horticulture Mission,
Government of Orissa,
VIP Area, Nayapalli
Bhubaneswar – 751 005

Subject: Annual Action Plan 2017-18 – reg.

Sir / Madam,

This has reference to discussion held in New Delhi between 6th to 10th March, 2017 to review the progress under Annual Action Plan (AAP) for 2016-17 and based on the discussion held / directives received during GC / EC / Review Meetings etc. **to broadly finalize the component-wise financial allocation under the proposed AAP for 2017-18**, the States were also requested to prepare the AAP for 2017-18 assuming that the outlay would remain same as for the year 2016-17.

2. *The tentative component-wise allocation for AAP 2017-18 was finalized and the State representatives present during the discussion were requested to formally submit the AAP with the approval of SLEC / competent authority, so that the AAP could be timely approved by the Ministry and States could take necessary action towards the implementation of AAP 2017-18. However, SHM, Odisha has not submitted AAP 2017-18 duly approved by SLEC. Therefore, based on the discussion held between 6th to 10th March, 2017, the broad component-wise allocation has been approved (copy enclosed).*

3. *SHM, Odisha is requested to finalize the detailed physical targets as per the approved component-wise allocation and submit the same for release of first installment of the approved allocation.*

Yours faithfully,



(M.K.Mishra)

Under Secretary to the Government of India

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Summary of Annual Action Plan 2017-18: Odisha

Rs. in Lakhs

S. No	Major Component	Financial Target	% of Outlay
1	Plantation Infrastructure	158.8	1.9
2	Area Expansion	1432.7	17.2
3	Maintenance 1 & 2 year	255.7	3.1
4	Mushroom cultivation	186.0	2.2
5	Rejuvenation	50.0	0.6
6	Creation of Water resources	325.0	3.9
7	Protected cultivation	1630.3	19.6
8	Promotion of INM /IPM	18.0	0.2
9	Pollination support through beekeeping	5.3	0.1
10	Horticulture Mechanization	168.6	2.0
11	Front Line Demonstration	25.0	0.3
12	Human Resource Development (HRD)	278.4	3.3
13	Integrated Post Harvest Management	2650.1	31.9
14	Establishment of Marketing infrastructure	164.6	2.0
15	Special intervention (Including Value Chain Project)	400.0	4.8
16	Mission Management	411.6	4.9
17	Others (Information dissemination, seminar, etc.)	158.0	1.9
	Grand total	8318.0	100.0

