

F. No. 33-44/2017- MIDH(AAP)  
Government of India  
Ministry of Agriculture & Farmers Welfare  
Department of Agriculture, Cooperation & Farmers Welfare  
(Horticulture Division)

Krishi Bhawan, New Delhi.  
Dated: 08<sup>th</sup> May, 2017

To

Director  
National Horticultural Research and Development Foundation  
"BagwaniBhavan", Plot No. 47  
Institutional Area, Pankha Road  
Janakpuri, New Delhi-110058

**Subject: Implementation of National Horticulture Mission (NHM) programme-  
Approval of Annual Action Plan (AAP) 2017-18 - regarding.**

Sir,

I am directed to convey the approval for implementation of National Horticulture Mission (NHM) programme by the National Horticultural Research and Development Foundation (NHRDF) during 2017-18 with an outlay of Rs. 10.00 crore. The component wise details of Annual Action Plan, 2017-18 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website. NHRDF is also requested to provide technical assistance and hand holding assistance to all the sates regarding development of horticulture across the country.

It is also requested that the programme may be implemented as per the provisions and norms of the NHM scheme. The monthly progress may be posted on the website by the 5<sup>th</sup> of every month and hard copy be furnished to this Department by the 10<sup>th</sup> of every month. It may be noted that inter-component changes of more than 5% will not be allowed unless there is a compelling need.

**Encl: as above**

Yours faithfully,



**(M.K. Mishra)**

Under Secretary to the Government of India (MIDH)

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**Summary of Annual Action Plan 2017-18: NHRDF**

Rs. in Lakhs

Sr. No	Name of the Component	Unit	Physical Target	Financial Outlay	% of Outlay
A	<b>PLANTATION INFRASTRUCTURE DEVELOPMENT</b>				
a	Breeder seed production of onion	Kg	700	7	0.7
b	Breeder seed production of Garlic	Kg	14000	7	0.7
b	Seed production of vegetables	Ha	1500	525	52.5
B	<b>TECHNOLOGY DISSEMINATION THROUGH DEMONSTRATIONS</b>				0.0
a	Technology Dissemination Through Demonstrations	ha	200	50	5.0
C	<b>HUMAN RESOURCE DEVELOPMENT (HRD)</b>				
a	Skill development of Gardeners (200 hours x 30 Batches of 30 trainees)	No.	30	60	6.0
b	Training of Farmers				
i	Within state	No.	15	22.4	2.2
ii	Outside the state	No.	13	79.2	7.9
D	<b>STUDIES/SURVEYS</b>				
a	Value Chain study on Tomato in Durg, Chhattisgarh	No.	1	25	2.5
b	Value Chain study on Tomato in Gharaunda, Karnal	No.	1	25	2.5
c	Value Chain study on Tomato in Ranchi, Jharkhand	No.	1	25	2.5
d	Value Chain study on Onion in Chikmagalur, Karnataka	No.	1	25	2.5
e	Value Chain study on Moringa in Theni, Tamil Nadu	No.	1	25	2.5
f	Value Chain study on Banana in Nadiya, West Bengal	No.	1	25	2.5
E	<b>Monitoring of arrivals and prices of onion, garlic, potato and tomato in major producing and consuming mandis in India</b>			13.5	1.4
F	<b>SEMINARS</b>				
a	National Level Seminar	No.	4	20	2.0
b	State Level Seminar	No.	6	18	1.8
G	<b>MISSION MANAGEMENT</b>			47.9	4.8
	<b>TOTAL</b>			<b>1000</b>	<b>100</b>

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