

F. No. 33-17/2017- MIDH(AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Krishi Bhawan, New Delhi.
Dated: 21st April, 2017.

To

Mission Director/Director (Hort.),
Government of Maharashtra
Sakhar Sankul, Shivaji Nagar,
Pune – 411 005, Maharashtra

Subject: Annual Action Plan 2017-18 – reg.

Sir / Madam,

This has reference to discussion held in New Delhi between 6th to 10th March, 2017 to review the progress under Annual Action Plan (AAP) for 2016-17 and based on the discussion held / directives received during GC / EC / Review Meetings etc. **to broadly finalize the component-wise financial allocation under the proposed AAP for 2017-18**, the States were also requested to prepare the AAP for 2017-18 assuming that the outlay would remain same as for the year 2016-17.

2. *The tentative component-wise allocation for AAP 2017-18 was finalized and the State representatives present during the discussion were requested to formally submit the AAP with the approval of SLEC / competent authority, so that the AAP could be timely approved by the Ministry and States could take necessary action towards the implementation of AAP 2017-18. Subsequently, SHM, Maharashtra submitted its AAP and the same was examined and broad component-wise allocation was approved (copy enclosed).*

3. *SHM, Maharashtra is requested to finalize the detailed physical targets as per the approved component-wise allocation and submit the same for release of first installment of the approved allocation.*

Yours faithfully,



(M.K.Mishra)

Under Secretary (MIDH)

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Summary of Annual Action Plan 2017-18: Maharashtra

Rs. in Lakhs

S. No.	Item	Unit	Financial Target	% of Outlay
1	Planting Material	No.	420.0	2.8
2	Area Expansion	Ha.	382.0	2.6
3	Mushroom	No.	56.0	0.4
4	Maintenances	Ha.	100.0	0.7
5	Rejuvenation	Ha.	80.0	0.5
6	Creation of Water resources	No.	1482.9	10.0
7	Protected cultivation	Ha.	3707.3	25.0
8	INM/IPM	Ha.	82.5	0.6
9	Organic Farming	Ha./No.	88.0	0.6
10	Centre of Excellence*	No.	586.0	4.0
11	Pollination Support through bee-keeping	No.	33.2	0.2
12	Horticulture Mechanization	No.	62.0	0.4
13	Human Resource Development (HRD)	No.	190.0	1.3
14	Integrated Post Harvest Management	No.	5135.4	34.6
15	Market Infrastructure	No.	197.3	1.3
16	Special Intervention (Include value chain project)	No.	1392.8	9.4
17	Mission Management	No.	743.7	5.0
18	Others (Information dissemination, etc.)	No.	90.0	0.6
	Total		14829.0	100.0

* Ongoing Projects

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