

F. No. 33-17/2017-MIDH (AAP)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation
(Horticulture Division)

Room No.- 434
Krishi Bhawan, New Delhi
Dated: 29th June, 2017

To

Mission Director/Director (Hort.),
Government of Maharashtra
Sakhar Sankul, Shivaji Nagar,
Pune – 411 005, Maharashtra.

Subject: Implementation of National Horticulture Mission (NHM) under Mission for Integrated Development of Horticulture (MIDH) programme- Approval of Annual Action Plan (AAP) 2017-18-regarding.

Sir,

I am directed to convey approval for implementation of National Horticulture Mission (NHM) programme under MIDH in the State of **Maharashtra** during 2017-18 with total outlay of **Rs. 16236.00 lakh** (including Rs. 1407.00 Lakh Spill over activity/ unspent balance) as per following details:

	GOI Share (60%)	State Share (40%)	(Rs. In lakh) Total
Total Outlay-2017-18	8897.40	5931.60	14829.00
Spill over Activity/ Unspent Balance	844.2	562.8	1407.00
Total	9741.60	6494.40	16236.00

2. The component wise details of Annual Action Plan, 2017-18 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website. The approval is subject to the following terms and conditions:-
- i. The State Horticulture Mission (SHM) may start implementation of the programme for activities other than project-based and submit the proposals for project based activities for approval of Empowered Committee of MIDH. For the project based activities, for which powers have been delegated to State Level Executive Committee (SLEC), the minutes of SLEC meeting wherein projects are approved may be furnished to this Department along with details of beneficiaries, location, bank loan, etc. to facilitate release of funds.
 - ii. Expenditure on approved activities shall be in conformity with the norms laid down in the operational guidelines of the scheme.
 - iii. SHM should make advance arrangement for procurement of planting material from accredited nurseries/certified planting material/certified seeds for ensuing season.

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SHM should have a mechanism in place for the proper certification and distribution of planting material/seeds. Sourcing of planting material/seeds from ICAR institutes, SAUs, KVKs and Government Department is to be given priority over other sources. **Area Expansion shall be restricted to availability of planting material from accredited nurseries/certified Planting Material.** In case of Truthfully Labelled (TL) seeds, it should be procured only from public sector agencies. Merely procurement of the planting material/seed through the public sector agencies like Seed Corporation, Agro Corporation and other agencies do not ensure the quality of planting material/seed as they do not produce the same. SHM should ensure that these public sector agencies procure certified material and in case certified material is not available, seedlings/ TL seeds are to be procured only from ICAR institutes, SAUs, KVKs and Government Departments.

- IV. More focus is to be given on enhancing productivity of horticulture crops for the holistic development supported with infrastructure for Pre- and Post- Harvest Management and Marketing.
- V. To improve the productivity of existing old and senile orchards, there is need to identify gaps and revise the existing strategy for achieving the desired results. A proper mechanism needs to be devised to disseminate technology and train farmers on rejuvenation technology. Exposure visit of farmers should be organized to those institutes/places where rejuvenation technology has been developed and also adopted by the farmers. Chief Consultants under NHM will visit the State and discuss this matter with the SHM.
- VI. The programme for protected cultivation and lining of Community tanks/ponds should be taken up in close coordination with the Precision Farming Development Centre (PFDC) in the State.
- VII. Protected Cultivation of vegetables should be promoted under NHM in clusters around major cities/metros. These clusters may be provided with other infrastructural facilities like pre-cooling units, cold storages, reefer vans, vending carts etc. and marketing arrangements may be tied up by linking with cooperatives/private retail chains like SAFAL, farmer markets.
- VIII. Organic farming should be linked to certification. No separate funds will be provided for adoption of organic farming alone. Arrangements should also be made by the SHM or concerned agency for the marketing of organic produce. Selection of Service Provider Agencies is to be done by adoption of competitive bidding.
- IX. IPM measures should be need based and are to be taken after clearly identifying the problem of pests/disease in the clusters. INM measures are to be adopted in the clusters to correct soil deficiency and reduce excessive dependence on chemical fertilizers.
- X. The creation of water harvesting structure should be implemented in conjunction with Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA) wherever feasible and should be compulsorily linked with the new area expansion and micro-irrigation programmes.
- XI. For implementation of horticulture mechanization, PHM, marketing and mobile/primary processing activities, SHM should make efforts to organize self-help groups, farmers' interest groups, growers association at local level and also involve Panchayats, Cooperatives, Producers Company etc. In this regard, SHM is to play pro-active role and should appoint one senior level officer as nodal officer and make him responsible for these components.
- XII. Efforts should also be made for the buyback arrangements of the horticulture produce.

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- XIII. SHM should involve State Agricultural University and ICAR Institutes in the State for the extension activities under NHM.
- XIV. SHM shall document the Annual Report and success stories and furnish them to DAC&FW.
- XV. The SHM should also conduct Impact Evaluation Study through independent organization of repute in the State.
- XVI. While implementing the NHM programme, convergence and synergy should be ensured with the other schemes like Micro Irrigation, RKVY, PKVY, MNREGS, National Mission on Medicinal Plants, AEZs of APEDA, Tribal Sub Plan, Mega Food Parks of Ministry of Food Processing Industries, Watershed Development Programmes, BRGF and Schemes of the State Government.
- XVII. The Audited Statement of Accounts (ASA) for 2015-16 and Utilization Certificate for 2016-17, if not submitted so far, should be furnished to facilitate release of funds during 2017-18.
- XVIII. According to the provisions of the Fiscal Responsibilities and Budget Management (FRBM) Act, 2003 and Rules thereof, regular feedback from the implementing agencies on the physical and financial progress of the activities is necessary for periodical review.
- XIX. The monthly physical and financial progress may be posted on the website www.nhm.nic.in by the 5th of every month and certified hard copy be furnished to this Department by the 10th of every month following the month under report. Status of project based proposals need also to be uploaded on NHM website.
- XX. It may be noted that the release of funds would be subject to the furnishing of requisite information as mentioned above. In addition to that, a mid-term review would be undertaken at appropriate time.

3. The SHM is also requested to implement the scheme keeping in view the broad discussions held during review meeting held on 2nd – 3rd May, 2017.

Encl: as above

Yours faithfully,



(M.K. Mishra)

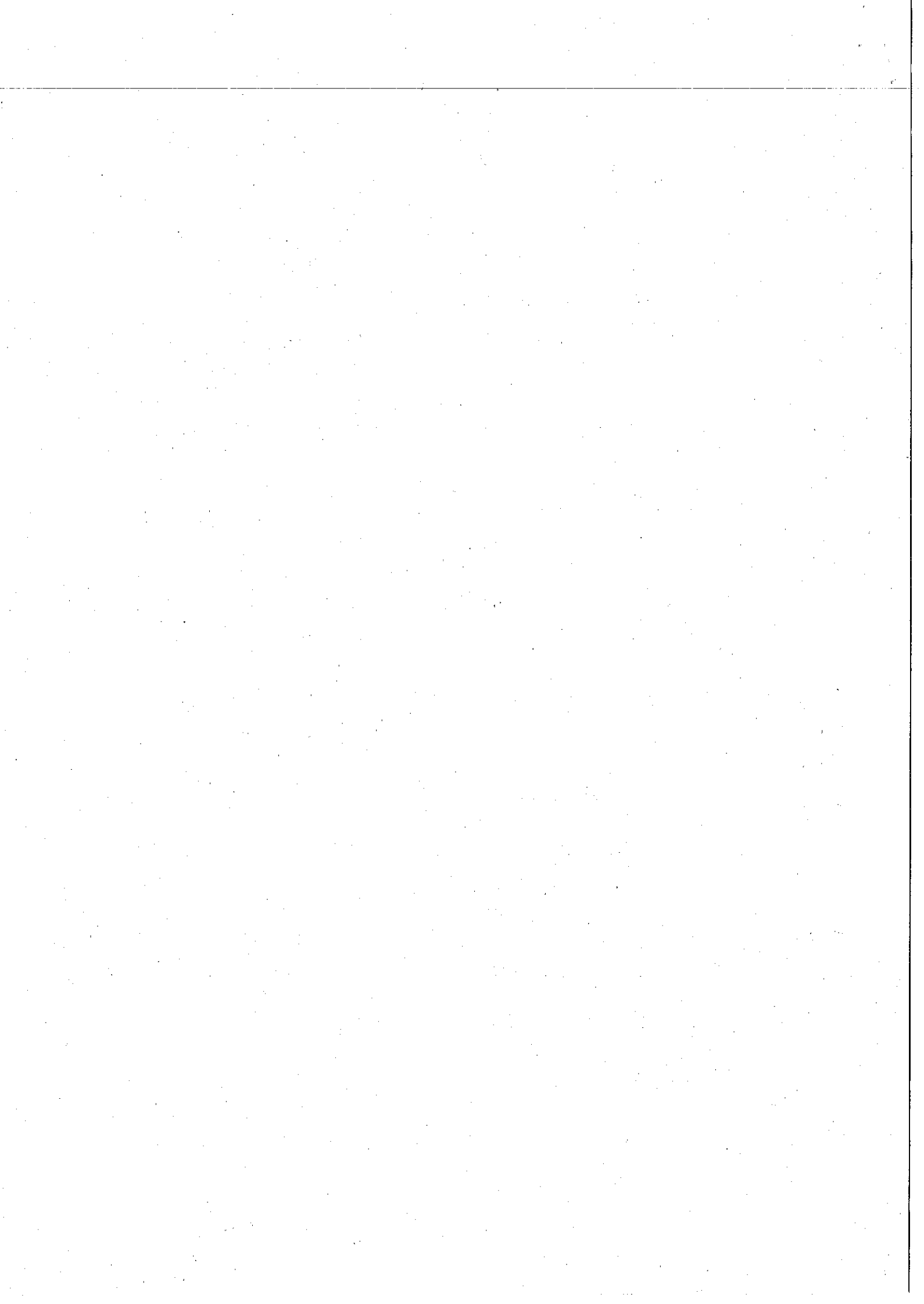
Under Secretary (MIDH)

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Email: mrityunjaya.m@nic.in

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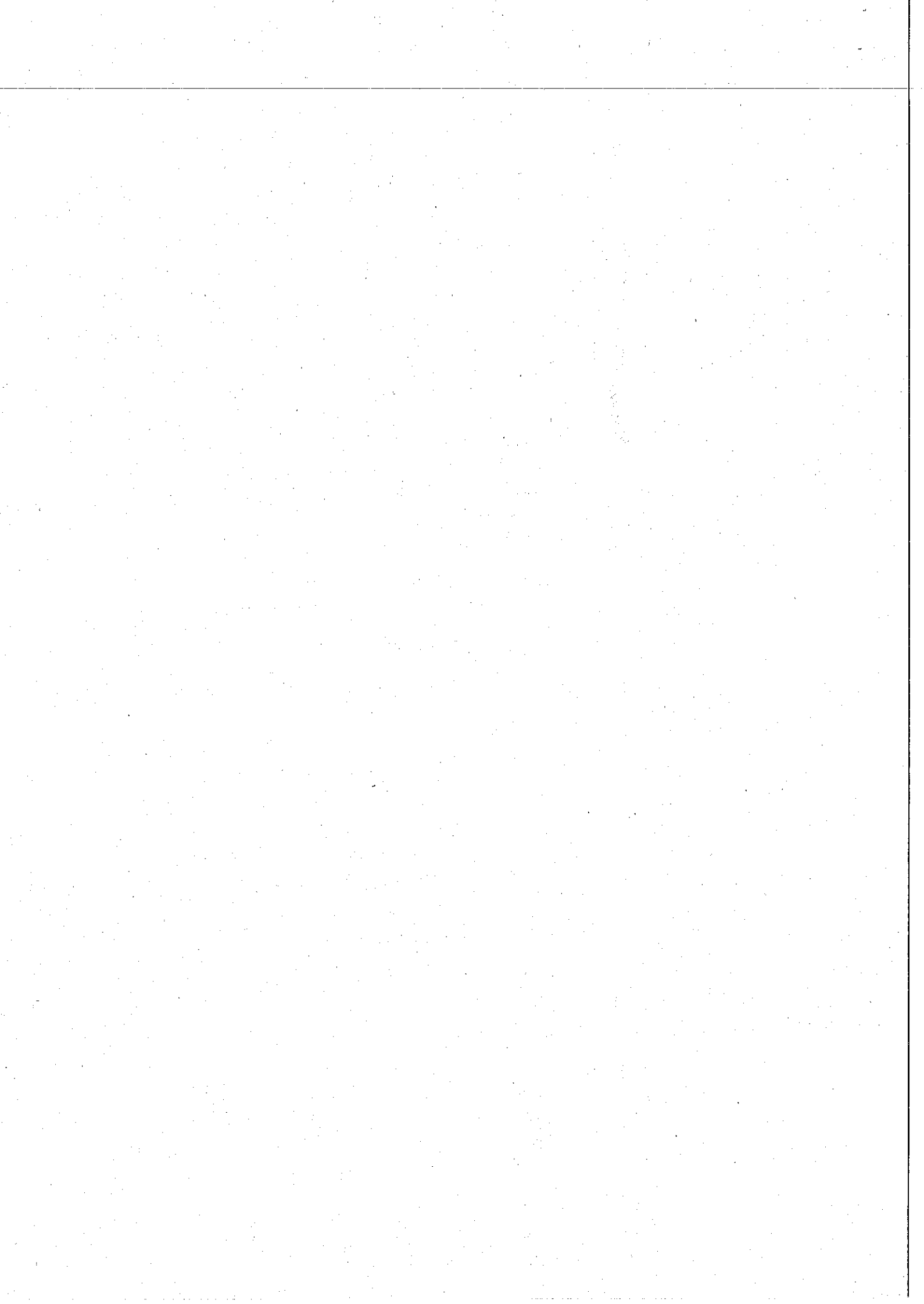


Dated 29/06/2017

Summary of Action Plan 2017-18 Maharashtra

S.No.	Component	Unit	2017-18					Spill Over	
			Phy Target	Fin. Outlay	GOI Share	State Share	% of Outlay	Phy Target	Fin. Outlay
1	Nursery and planting Materials	No.	2	420.0	252.0	168.0	2.8	1.0	12.5
2	Establishment of new gardens	Ha.	1894	482.0	289.2	192.8	3.3	180.0	38.8
3	Mushroom	No.	7.0	54.0	32.4	21.6	0.4	0.0	0.0
4	Rejuvenation/ replanting	Ha.	400.0	80.0	48.0	32.0	0.5	0.0	0.0
5	Promotion of IPM/INM	Ha.	0	82.5	49.5	33.0	0.6	0.0	0.0
6	Adoption of Organic Farming	Ha.	1000	88.0	52.8	35.2	0.6	0.0	0.0
7	Post Harvest Management	No.	612	5135.4	3081.2	2054.1	34.6	83.0	166.0
8	Markets	No.	30	197.3	118.4	78.9	1.3	0.0	0.0
9	Creation of Water resources	No.	437	1482.9	889.7	593.2	10.0	70.0	237.2
10	Protected cultivation	Ha.	496.1	3707.3	2224.4	1482.9	25.0	74.0	729.7
11	Horticulture Mechanization	No.	82	62.0	37.2	24.8	0.4	220.0	152.5
12	Beekeeping	No.	2117	33.2	19.9	13.3	0.2	0.0	0.0
13	Human Resource Development	No.	5135	192.2	115.3	76.9	1.3	0.0	0.0
14	Centre of Excellence for Horticulture	No.	2	586.0	351.6	234.4	4.0	0.0	0.0
15	Special Interventions	No.	3	1392.8	835.7	557.1	9.4	0.0	0.0
16	Others (Awareness, Survey, etc.)		38	90.0	54.0	36.0	0.6	0.0	0.0
17	Mission Management/ TSG		0	743.5	446.1	297.4	5.0	0.0	70.4
	Total			14829.0	8897.4	5931.6	100.0		1407.0

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Annual Action Plan of Maharashtra, 2017-18

Action Plan 2017-18

(Rs. in lakhs)

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	AAP 2017-18			Spill Over		Remarks	
					Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay		
1	Plantation Infrastructure and Development	3	4		6	7	8				
2	Production of planting material	3	4								
Production of planting material Public Sector											
Hi-tech nursery (4ha)											
	a) Public Sector	Rs. 25.00 lakh/ha	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.	2	100.00	60.00	40.00			0.00	Project to be submitted
Upgrading nursery Infrastructure to meet accreditation norms (4 ha)											
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha. on prorata basis	100% of Public Sector	2	20.00	12.00	8.00			0.00	Minutes of SIEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
Setting up of new TC Units.											
	b) Private sector	Rs. 250.00 lakh	40% of cost to private sector	3	300.00	180.00	120.00			12.50	Project to be submitted
	Sub-total Planting material			7.00	420.00	252.00	168.00	1.00		12.50	
2	Establishment of new gardens / Area Expansion										
Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)											
Fruits - Perennials											
(a) Cost intensive crops											
Fruit crops like Grape, Kwai, Passion fruit etc.											
	a) Integrated package with drip irrigation and trellis. (Grape)	Rs. 4.00 lakh/ha.	Maximum of Rs. 1.60 lakh/ per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, trellis and INM/PM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3 rd year).	100	87.00	52.20	34.80			0.00	
Sub total				100	87	52	35	0		0	
ix) High density planting (mango, guava, ilichi, pomegranate, apple, citrus etc).				100	87	52	35	0		0	

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a) Integrated package with drip irrigation (Mango 2.5x2.5m)	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 rd year).	300	120.00	72.00	48.00	0	0.00
Sub total			300	120.00	72.00	48.00	0	0.00
b) Fruit crops other than cost intensive crops using normal spacing	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.		0.00	0.00	0.00		0.00
a) Integrated package with drip irrigation	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.		0.00	0.00	0.00		0.00
M ndarin Orange (4.5x4.5m)			632	100.00	60.00	40.00		0.00
Sub total			631.50	100.00	60.00	40.00	0.00	0.00
M Intenence without integration								
1s Year				0.00	0.00	0.00		0.00
2s Year				0.00	0.00	0.00		0.00
Sub total maintainance			0.00	0.00	0.00	0.00	0.00	0.00
Vegetable (For maximum area of 2 ha per beneficiary)								
H: grid	Rs.50,000/ ha	40% of cost in general areas		0.00	0.00	0.00		0.00
S: b-total			0.00	0.00	0.00	0.00	0	0.00
3 Flowers (For a maximum of 2 ha per beneficiary)								
C: ut flowers								
S: nail & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	100.0	40.00	24.00	16.00	50.0	20.00
B: ibulous flowers								
S: nail & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost	75.0	45.00	27.00	18.00		0.00
L: ose Flowers								
S: nail & Marginal Farmers	Rs. 40,000/ha	40% of cost	187.5	30.00	18.00	12.00	80.0	12.80
S: b-total flowers			362.5	115.00	69.00	46.00	130.0	32.80
4 S: ices (For a maximum area of 4 ha per beneficiary)								

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Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	500	60.00	36.00	24.00	50	6.00	
Sub-total spices			500	60.00	36.00	24.00	50	6.00	
Grand Total Area Expansion			1894.00	482.00	289.20	192.80	180.00	38.80	
Grand Total Area Expansion maintenance			0.00	0.00	0.00	0.00	0.00	0.00	
Mushrooms									
Production unit									
Private Sector	Rs. 20,00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	6.0	48.00	28.80	19.20			
Spawn making unit									
Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1.0	6.00	3.60	2.40		0.00	
Sub-total mushrooms			7.00	54.00	32.40	21.60	0.00	0.00	
5	Rejuvenation/ replacement of senile plantation including Canopy management, Mango	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	400.00	80.00	48.00	32.00	0.00	0.00	Mango, Cashew, sweet Orange
Sub-total			400	80.00	48.00	32.00	0	0.00	
Creation of Water resources									
Community tanks									
Community tanks/ponds/farm ponds/ponds/farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area, with pond size of 100m x 100m x plastic/RCC lining									
Community tanks/ponds/farm ponds/ponds/farm water reservoirs with use of plastic/RCC lining									
Plain areas	Rs. 20,00 lakh in plain areas	100% of cost for 10 ha command	437	1482.9	889.74	593.16	70	237.2	
Sub-total			437	1482.90	889.74	593.16	70	237.20	
5									
Protected cultivation									
a) Green House structure									
(b) Naturally ventilated system									
(i) Tubular structure	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	17.35	810.00	486.00	324.00	6.00	267.00	
c) Plastic Mulching									
Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	300	48.00	28.80	19.20	50	8.00	
d) Shade Net House									
i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	31.20	950.00	570.00	380.00	8.00	244.00	
j) Tubular structure	Rs. 816/Sq.m for hilly areas	50% of cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00	
e) Anti Bird/Anti Hail Nets	Rs.35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00	
f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	111	775.00	465.00	310.00	4	28.00	

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	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	36.86	1124.30	674.58	449.72	6.00	182.65	
	i) Cost of planting material & cultivation of Rose and liliom under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.00	0.00	0.00		0.00	
	S: b-total protected cultivation			496.13	3707.30	2224.38	1482.92	74.00	729.65	
6	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest									
	a) Control lab					0.00	0.00			
	b) Private Sector	Rs. 90.00 lakh/unit	50% to private sector.	1	45.00	27.00	18.00			
	Private Health Clinic					0.00	0.00			
	a) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.	1	12.50	7.50	5.00		0.00	Project to be submitted
	Lab of Tissue analysis lab									
	b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.	2	25.00	15.00	10.00		0.00	
	S: b-total INM / IPM			4	82.50	49.50	33.00	0	0.00	
7	Adoption Organic Farming									
	a) Adoption of Organic Farming, 1st Year (ha)	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha, per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	1000	40.00	24.00	16.00			on going in Dhule district
	(ii) Organic Certification (no)									
	1st Year (ha)	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	20	30.00	18.00	12.00		0.00	on going in Dhule district
	(iii) Vermi compost Units /organic input production unit									
	i) Vermi compost Units	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.	20	10.00	6.00	4.00		0.00	Designs para meter of HDPE beds will conformer to BIS standards (IS 15907:2010)
	ii) Vermibeds	do	do	100	8.00	4.80	3.20		0.00	
	S: b-total			1000.00	88.00	52.80	35.20	0.00	0.00	
	C: E									
	Centre of Excellence for Farmers (NIPHT) Talegaon, Pune	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.	1	400.00	240.00	160.00			Ongoing
	Centre of Excellence for Vegetable KVK Baramati	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.	1	186.00	111.60	74.40			Ongoing
	Total CoE			2	586.00	351.60	234.40	0	0.00	
8	Infantation support through beekeeping									

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	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year	2	8.00	4.80	3.20	0.00	
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	1000	8.00	4.80	3.20	0.00	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	1000	8.00	4.80	3.20	0.00	
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	115	9.20	5.52	3.68	0.00	
	Sub-total			2117	33	20	13	0	
9	Horticulture Mechanization								
	i) Tractor (upto 20 PTO HP) (SC, ST, Small & Marginal farmers)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	32	32.00	19.20	12.80	50.00	
	ii) Power Tiller								
	a) Power tiller (below 8 BHP) (SC, ST, Small & Marginal farmers)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	30	15.00	9.00	6.00	50.00	
	b) Power tiller (8 BHP & above) (SC, ST, Small & Marginal farmers)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	20	15.00	9.00	6.00	52.50	
	(iii) Tractor/Power tiller (below 20 BHP) driven equipments								
	a) Land Development, tillage and seed bed preparation equipments	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.		0.00	0.00	0.00	0.00	
	2) SF/MF	-do-	-do-		0.00	0.00	0.00	0.00	
	Sub-total			82	62.00	37.20	24.80	220	152.50
	Technology Dissemination through demonstration/ Front Line Demonstration (FLD)	Rs. 25.00 lakh.	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change		0.00	0.00	0.00		Project to be submitted
10	Human Resource Development (HRD)								
	HRD for Supervisors & Entrepreneurs (Skill Development)	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.		0.00	0.00	0.00	0.00	Rs.16420/ farmer for 200 hours training (100%of the cost)
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost	135	22.17	13.30	8.87	0.00	

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Training of farmers		100% of the cost.		3000		150.00		90.00		60.00		0.00		6 days		
Within the State	Rs. 1000/day per farmer including transport															
(e) Exposure visit of farmers		100% of the cost.		2000		20.00		12.00		8.00		0.00				
b-total		5135		192		115		77		0		0				
INTEGRATED POST HARVEST MANAGEMENT																
Pack house / On farm collection & storage unit		Rs. 4.00 lakh/unit with size of 9Mx6M.		400		800.00		480.00		320.00		83		166.00		Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.		Rs. 50.00 lakh per unit with size of 9Mx18M		Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.												
a) General Area		Rs. 50.00 lakh per unit with size of 9Mx18M		8		140.00		84.00		56.00		0.00		0.00		
b) Hilly Area		Rs. 50.00 lakh per unit with size of 9Mx18M		Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00		0.00		0.00		0.00		0.00		
Pre-cooling unit		Rs. 25.00 lakh / unit with capacity of 6MT.		6		52.50		31.50		21.00						
Cold Storage (Construction, Expansion and Modernisation)																
i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of >250 MT)																
a) General Area		Rs. 8,000/MT, (max 5,000 MT capacity)		6		840.00		504.00		336.00		0.00		0.00		
ii) Cold Storage Unit Type 2 - PEB structure for multiple temperature and product use.																
a) General Area		Rs. 10,000/MT, (max 5,000 MT capacity)		Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00		0.00		0.00				Project to be submitted second installment		
R. Refrigerators/containers (general areas)																
a) General Area		Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.		10		91.00		54.60		36.40		0.00		0.00		Project to be submitted

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b) Hilly Area	Rs. 26.00 lakh for 9 MT (NHM & HMINET), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.																		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Project to be submitted			
Ripening chamber project in general areas	Rs. 1.00 lakh/MT.	-do-		10	1050.00	630.00	420.00																						300 MT		
Primary/ Mobile / Minimal processing unit																													Project to be submitted		
a) General Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.		60	600.00	360.00	240.00																								
Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.		105	91.87	55.12	36.75																							Minutes of SIEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.	
Integrated Cold Chain supply System																															
a) General Area	Project Based. Project should comprise of minimum two C.1 to C.13 above, with maximum cost of Rs. 600.00 lakh.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.		7	1470.00	882.00	588.00																								
Sub-total				612.00	5135.37	3081.22	2054.15																								
12 ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL																															
Rural Markets/ Apni mandies/Direct markets																															
a) General Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.		6	60.00	36.00	24.00																							Project to be submitted	
Retail Markets/ outlets (environmentally controlled)																															
a) General Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.		9	47.25	28.35	18.90																							0.00	Minutes of SIEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
Sub-total				15.00	107.25	64.35	42.90																								0.00
Functional Infrastructure for:																															
Collection, sorting/ grading, packing units etc.																															

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a) General Area	Rs.15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.	15.00	90.00	54.00	36.00		
Sr. b-total			15.00	90.00	54.00	36.00	0.00	0.00
Total MKT								
FOOD PROCESSING								
Food processing units	Rs. 800 lakh/unit	Credit linked back ended capital investment assistance of 50% of cost in the States of J&K, Himachal and Uttarakhnad	0.00	0.00	0.00	0.00	0.00	0.00
Sr. b-total			0.00	0.00	0.00	0.00	0.00	0.00
SPECIAL INTERVENTIONS								
Enhancement of value chain for 10% of outlay		50% of cost, based on project proposal.	1.00	600.00	360.00	240.00		
Enhancement of value chain for 10% of outlay		50% of cost, based on project proposal.	1.00	600.00	360.00	240.00		
Thematic Processing unit			1.00	192.80	115.68	77.12	0.00	0.00
Sr. b-total			3.00	1392.80	835.68	557.12	0.00	0.00
Mission Management								
State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		743.52	446.11	297.41	70.35	
Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.								Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
Site level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	4	12.00	7.20	4.80	0.00	0.00
District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	34	68.00	40.80	27.20	0.00	0.00
Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50.00 lakh per annum/state	100% of cost		10.00	6.00	4.00		
Sr. b-total			38.00	833.52	500.11	333.41	70.35	
G and Total			12264.13	14829.00	8897.40	5931.60	628.00	1407.00

Subs WFO