

F. No. 33-16/2017- MIDH(AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Krishi Bhawan, New Delhi.
Dated: 20th April, 2017.

To

Director of Horticulture & Mission Director
Directorate of Horticulture & Farm Forestry
6th Floor, Vindhyachal Bhavan,
Bhopal-462 001

Subject: Annual Action Plan 2017-18 – reg.

Sir / Madam,

This has reference to discussion held in New Delhi between 6th to 10th March, 2017 to review the progress under Annual Action Plan (AAP) for 2016-17 and based on the discussion held / directives received during GC / EC / Review Meetings etc. **to broadly finalize the component-wise financial allocation under the proposed AAP for 2017-18**, the States were also requested to prepare the AAP for 2017-18 assuming that the outlay would remain same as for the year 2016-17.

2. *The tentative component-wise allocation for AAP 2017-18 was finalized and the State representatives present during the discussion were requested to formally submit the AAP with the approval of SLEC / competent authority, so that the AAP could be timely approved by the Ministry and States could take necessary action towards the implementation of AAP 2017-18. Subsequently, States submitted their AAP and the same were examined and broad component-wise allocation was approved.*

3. SHMs are requested to finalize the detailed physical targets as per the approved component-wise allocation and submit the same for release of first installment of the approved allocation.

Yours faithfully,



(M.K.Mishra)

Under Secretary to the Government of India

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Summary of Annual Action Plan 2017-18: Madhya Pradesh

Rs. in Lakhs

Sl. No.	Components	Fin. Outlay	% of total
1	Plantation Infrastructure Development	700.0	9.3
2	Area Expansion	1100.0	14.6
3	Mushroom	52.0	0.7
4	Rejuvenation/ Replanting	200.0	2.6
5	Protected cultivation	1500.0	19.8
6	Promotion of INM/IPM	37.0	0.5
7	Pollination support through Beekeeping	112.0	1.5
8	Human Resource Development	100.0	1.3
9	Integrated Post Harvest Management	2380.0	31.5
10	Establishment of Marketing Infrastructure	410.0	5.4
11	Spl Intervention (include value chain proj)	464.0	6.1
12	Mission Management	380.0	5.0
13	Others (info dissemination, TSG, etc.)	124.0	1.6
	TOTAL	7559.0	100.0