

F. No. 33-13/2017- MIDH(AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Krishi Bhawan, New Delhi.
Dated: 21st April, 2017.

To

Director (Hort.) & Mission Director (SHM)
National Horticulture Mission,
Government of Jharkhand,
Krishi Bhavan Campus, Kanke Road,
Ranchi-834008, Jharkhand

Subject: Annual Action Plan 2017-18 – reg.

Sir / Madam,

This has reference to discussion held in New Delhi between 6th to 10th March, 2017 to review the progress under Annual Action Plan (AAP) for 2016-17 and based on the discussion held / directives received during GC / EC / Review Meetings etc. **to broadly finalize the component-wise financial allocation under the proposed AAP for 2017-18**, the States were also requested to prepare the AAP for 2017-18 assuming that the outlay would remain same as for the year 2016-17.

2. *The tentative component-wise allocation for AAP 2017-18 was finalized and the State representatives present during the discussion were requested to formally submit the AAP with the approval of SLEC / competent authority, so that the AAP could be timely approved by the Ministry and SHM, Jharkhand could take necessary action towards the implementation of AAP 2017-18. Subsequently, SHM, Jharkhand submitted its AAP and the same was examined and broad component-wise allocation was approved (copy enclosed).*

3. *SHM, Jharkhand is requested to finalize the detailed physical targets as per the approved component-wise allocation and submit the same for release of first installment of the approved allocation.*

Yours faithfully,



(M.K.Mishra)

Under Secretary to the Government of India

Ph. No. 011-23074238

Email: mrityunjaya.m@nic.in

Summary of Annual Action Plan 2017-18: Jharkhand

Rs. in Lakhs

S.No	Components	Unit	Phy Outlay	Fin Outlay	%
1	Plantation Infrastructure	Ha./No.	227	187.0	2.8
2	Area Expansion	Ha.	7350	1255.7	18.7
3	Maintenance 1 & 2 year	Ha.	7640	240.1	3.6
4	Mushroom cultivation	No.	18	142.0	2.1
5	Rejuvenation	Ha.	50	10.0	0.1
6	Creation of Water resources	No.	11	220.0	3.3
7	Protected cultivation	Ha.	954	1198.3	17.9
8	Pollination support through beekeeping	No.	32800	320.0	4.8
9	Horticulture Mechanization	No.	200	32.8	0.5
10	Human Resource Development (HRD)	No.	4309	250.1	3.7
11	Integrated Post Harvest Management	No.	238	1835.8	27.4
12	Establishment of Marketing infrastructure	No.	327	234.4	3.5
13	Special intervention (Include Value Chain Proj)	No.	1	334.8	5.0
14	Mission Management	No.		314.1	4.7
15	Others (Information dissemination, etc.)	No.		122.0	1.8
	Grand total			6697.0	100.0

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