

F. No. 33-54/2017- MIDH(AAP)  
Government of India  
Ministry of Agriculture & Farmers Welfare  
Department of Agriculture, Cooperation & Farmers Welfare  
(Horticulture Division)

Krishi Bhawan, New Delhi.  
Dated: 02<sup>nd</sup> June, 2017

To

Director  
Indian Agricultural Statistics Research Institute  
IASRI, Library Avenue, PUSA,  
New Delhi - 110 012 (INDIA)

**Subject: Implementation of National Horticulture Mission (NHM) programme-  
Approval of Annual Action Plan (AAP) 2017-18 - regarding.**


Sir,

I am directed to convey the approval for implementation of National Horticulture Mission (NHM) programme by the Indian Agricultural Statistics Research Institute (IASRI) during 2017-18 with an outlay of Rs. 59.013 lakhs. The component wise details of Annual Action Plan, 2017-18 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website.

It is also requested that the programme may be implemented as per the provisions and norms of the NHM scheme. The monthly progress may be posted on the website by the 5<sup>th</sup> of every month and hard copy be furnished to this Department by the 10<sup>th</sup> of every month.

**Encl: as above**

Yours faithfully,



(M.K. Mishra)

Under Secretary to the Government of India (MIDH)

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## Summary of Annual Action Plan 2017-18: IASRI

Rs. in Lakhs

S. No.	Name of the Component	Financial Outlay	Timeline
1	Salaries of contractual staff	33.84	March 31, 2018
2	Travel (TA & DA for IASRI officers and contractual staff)	3	March 31, 2018
3	Purchase of equipments, Renovation and Furniture etc.	2.61	March 31, 2018
4	Procurement of Remote sensing satellite data, Digital maps, toposheets etc.	To be provided by MNCFC	March 31, 2018
5	Contingencies (stationery, books and journals, paper publication fee for the journals, participation in workshop/conference/symposium, holding of meetings in the study area, postage etc.)	0.94	March 31, 2018
6	Honorarium to the staff associated with the Project	4	March 31, 2018
7	Organization of Final workshops	0.8	March 31, 2018
8	Printing of the reports	2.5	March 31, 2018
9	Overheads (Institutional charges @10% of total cost)	10.5	March 31, 2018
10	Budget allocated for 4 States (Data collection cost to be sent to the Himachal Pradesh state only)	0.82	March 31, 2018
<b>Grand Total</b>		<b>59.013</b>	