

F. No. 33-12/2017- MIDH(AAP)  
Government of India  
Ministry of Agriculture & Farmers Welfare  
Department of Agriculture, Cooperation & Farmers Welfare  
(Horticulture Division)

Krishi Bhawan, New Delhi.  
Dated: 02<sup>nd</sup> May, 2017.

To

The Director General of Horticulture & Mission Director  
Government of Haryana  
Sericulture Complex  
Sector 21, Panchkula-134112

**Subject: Annual Action Plan 2017-18 – reg.**


**Sir / Madam,**

This has reference to discussion held in New Delhi between 6<sup>th</sup> to 10<sup>th</sup> March, 2017 to review the progress under Annual Action Plan (AAP) for 2016-17 and based on the discussion held / directives received during GC / EC / Review Meetings etc. **to broadly finalize the component-wise financial allocation under the proposed AAP for 2017-18**, the States were also requested to prepare the AAP for 2017-18 assuming that the outlay would remain same as for the year 2016-17.

2. *The tentative component-wise allocation for AAP 2017-18 was finalized and the State representatives present during the discussion were requested to formally submit the AAP with the approval of SLEC / competent authority, so that the AAP could be timely approved by the Ministry and States could take necessary action towards the implementation of AAP 2017-18. Subsequently, SHM, Haryana submitted its AAP and the same was examined and broad component-wise allocation was approved (Copy enclosed).*

3. *SHM, Haryana is requested to finalize the detailed physical targets as per the approved component-wise allocation and submit the same for release of first installment of the approved allocation.*

Yours faithfully,



(M.K.Mishra)

Under Secretary to the Government of India

Ph. No. 011-23074238

Email: [mrityunjaya.m@nic.in](mailto:mrityunjaya.m@nic.in)

## Summary of Annual Action Plan 2017-18: Haryana

Rs. in Lakhs

S. No.	Major Components	Unit	Financial Target	% of Outlay
1	Nursery & Planting Material	Ha.	183.8	1.8
2	Establishment of new Gardens	Ha.	1119.6	10.9
3	Mushroom	No.	190.0	1.8
4	I & II year Maintenances	Ha.	100.4	1.0
5	Rejuvenation	Ha.	24.0	0.2
6	Creation of Water resources	No.	600.0	5.8
7	Protected cultivation	Ha.	2790.2	27.1
8	INM/IPM	Ha.	84.0	0.8
9	Organic Farming	Ha./No.	132.0	1.3
10	Centre of Excellence*	No.	500.0	4.9
11	Pollination Support through bee-keeping	No.	96.0	0.9
12	Horticulture Mechanization	No.	105.4	1.0
13	Human Resource Development (HRD)	No.	244.6	2.4
14	Integrated Post Harvest Management	No.	2645.7	25.7
15	Market Infrastructure	No.	67.8	0.7
16	Special Intervention (including Value Chain Study on Tomato in Gharaunda, Karnal)	No.	746.7	7.2
17	Mission Management, TSG, others	No.	515.0	5.0
18	Others (Awareness, Seminar, Conference etc.)	No.	161.0	1.6
	<b>Total</b>		<b>10306.0</b>	<b>100</b>

\* Subject to already approved CoEs during the previous years