

F. No. 33-11/2017- MIDH(AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Krishi Bhawan, New Delhi.
Dated: 20th April, 2017.

To

Director of Horticulture & Mission Director
Government of Gujarat, Directorate of Horticulture
1st Floor, Krishi Bhawan
Sector- 10A, Gandhi Nagar – 382010

Subject: Annual Action Plan 2017-18 – reg.

Sir / Madam,

This has reference to discussion held in New Delhi between 6th to 10th March, 2017 to review the progress under Annual Action Plan (AAP) for 2016-17 and based on the discussion held / directives received during GC / EC / Review Meetings etc. **to broadly finalize the component-wise financial allocation under the proposed AAP for 2017-18.** The States were also requested to prepare the AAP for 2017-18 assuming that the outlay would remain same as for the year 2016-17.

2. *The tentative component-wise allocation for AAP 2017-18 finalized and the State representatives present during the discussion were requested to formally submit the AAP with the approval of SLEC / competent authority, so that the AAP could be timely approved by the Ministry and SHM, Gujarat could take necessary action towards the implementation of AAP 2017-18. Subsequently, States submitted their AAP and the same were examined and broad component-wise allocation was approved (copy enclosed).*

3. *SHM, Gujarat is requested to finalize the detailed physical targets as per the approved component-wise allocation and submit the same for release of first installment of the approved allocation.*

Yours faithfully,



(M.K.Mishra)
Under Secretary (MIDH)
Ph. No. 011-23074238
Email: mrityunjaya.m@nic.in

Summary of Annual Action Plan 2017-18: Gujarat

Rs. in Lakhs

S.No.	Component	Unit	Physical Target	Financial Outlay	%
1	Nursery and planting Materials	No.	38	772.7	6.49
2	Establishment of new gardens	Ha.	6592.3	1456.6	12.24
3	Maintenance 1 & 2 Year		2850	171	1.44
4	Mushroom production	Ha.	3	22	0.18
5	Rejuvenation/ replanting	Ha.	100	20	0.17
6	Promotion of IPM/INM	Ha.	1	45	0.38
7	FLD+ PFDC+GAP	No.	504	125	1.05
8	Post Harvest Management	No.	100	5409.8	45.46
9	Markets	No.	68	425.5	3.58
10	Protected cultivation	Ha.	2032.9	1709	14.36
11	Horticulture Mechanization	No.	400	240	2.02
12	Beekeeping	No.	12031	102.4	0.86
13	Human Resource Development (HRD)	No.	18174	149	1.25
14	Special Interventions including value chain	No.	1	1000	8.4
15	Awareness, Survey,		83	187.1	1.57
16	Mission Management/ TSG			64	0.54
	G. Total			11899.00	100.00

Handwritten signature