

F. No. 33-9/2017-MIDH (AAP)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation
(Horticulture Division)

Room No.- 434
Krishi Bhawan, New Delhi
Dated: 25th August, 2017

To

29th

Director of Horticulture & Mission Director,
Directorate of Horticulture,
State Horticulture Mission,
Government of Chhattisgarh,
Near Railway Crossing, G.E. Road,
Telibhandha, Raipur-492001

Subject: Implementation of National Horticulture Mission (NHM) under Mission for Integrated Development of Horticulture (MIDH) programme- Approval of Annual Action Plan (AAP) 2017-18-regarding.

Sir,

I am directed to convey approval for implementation of National Horticulture Mission (NHM) programme under MIDH in the State of **Chhattisgarh** during 2017-18 with total outlay of **Rs. 20850.8 lakh** (including Rs. **281.2** Lakh Spill over activity/ unspent balance) as per following details:

	(Rs. In lakh)		
	GOI Share (60%)	State Share (40%)	Total
Total Outlay-2017-18	6893.4	4595.6	11539.0
Spill over Activity/ Unspent Balance	168.7	112.5	281.2
Total	7062.1	4708.1	11820.2

2. The component wise details of Annual Action Plan, 2017-18 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website. The approval is subject to the following terms and conditions:-

- I. The State Horticulture Mission (SHM) may start implementation of the programme for activities other than project-based and submit the proposals for project based activities for approval of Empowered Committee of MIDH. For the project based activities, for which powers have been delegated to State Level Executive Committee (SLEC), the minutes of SLEC meeting wherein projects are approved may be furnished to this Department along with details of beneficiaries, location, bank loan, etc. to facilitate release of funds.
- II. Expenditure on approved activities shall be in conformity with the norms laid down in the operational guidelines of the scheme.
- III. SHM should make advance arrangement for procurement of planting material from accredited nurseries/certified planting material/certified seeds for ensuing season. SHM should have a mechanism in place for the proper certification and distribution of planting material/seeds. Sourcing of planting material/seeds from ICAR institutes,

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SAUs, KVKs and Government Department is to be given priority over other sources. **Area Expansion shall be restricted to availability of planting material from accredited nurseries/certified Planting Material.** In case of Truthfully Labelled (TL) seeds, it should be procured only from public sector agencies. Merely procurement of the planting material/seed through the public sector agencies like Seed Corporation, Agro Corporation and other agencies do not ensure the quality of planting material/seed as they do not produce the same. SHM should ensure that these public sector agencies procure certified material and in case certified material is not available, seedlings/ TL seeds are to be procured only from ICAR institutes, SAUs, KVKs and Government Departments.

- IV. More focus is to be given on enhancing productivity of horticulture crops for the holistic development supported with infrastructure for Pre- and Post- Harvest Management and Marketing.
- V. To improve the productivity of existing old and senile orchards, there is need to identify gaps and revise the existing strategy for achieving the desired results. A proper mechanism needs to be devised to disseminate technology and train farmers on rejuvenation technology. Exposure visit of farmers should be organized to those institutes/ places where rejuvenation technology has been developed and also adopted by the farmers. Chief Consultants under NHM will visit the State and discuss this matter with the SHM.
- VI. The programme for protected cultivation and lining of Community tanks/ponds should be taken up in close coordination with the Precision Farming Development Centre (PFDC) in the State.
- VII. Protected Cultivation of vegetables should be promoted under NHM in clusters around major cities/metros. These clusters may be provided with other infrastructural facilities like pre-cooling units, cold storages, reefer vans, vending carts etc. and marketing arrangements may be tied up by linking with cooperatives/private retail chains like SAFAL, farmer markets.
- VIII. Organic farming should be linked to certification. No separate funds will be provided for adoption of organic farming alone. Arrangements should also be made by the SHM or concerned agency for the marketing of organic produce. Selection of Service Provider Agencies is to be done by adoption of competitive bidding.
- IX. IPM measures should be need based and are to be taken after clearly identifying the problem of pests/disease in the clusters. INM measures are to be adopted in the clusters to correct soil deficiency and reduce excessive dependence on chemical fertilizers.
- X. The creation of water harvesting structure should be implemented in conjunction with Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA) wherever feasible and should be compulsorily linked with the new area expansion and micro-irrigation programmes.
- XI. For implementation of horticulture mechanization, PHM, marketing and mobile/primary processing activities, SHM should make efforts to organize self-help groups, farmers' interest groups, growers association at local level and also involve Panchayats, Cooperatives, Producers Company etc. In this regard, SHM is to play pro-active role and should appoint one senior level officer as nodal officer and make him responsible for these components.
- XII. Efforts should also be made for the buyback arrangements of the horticulture produce.
- XIII. SHM should involve State Agricultural University and ICAR Institutes in the State for the extension activities under NHM.
- XIV. SHM shall document the Annual Report and success stories and furnish them to DAC&FW.

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- XV. The SHM should also conduct Impact Evaluation Study through independent organization of repute in the State.
- XVI. While implementing the NHM programme, convergence and synergy should be ensured with the other schemes like Micro Irrigation, RKVY, PKVY, MNREGS, National Mission on Medicinal Plants, AEZs of APEDA, Tribal Sub Plan, Mega Food Parks of Ministry of Food Processing Industries, Watershed Development Programmes, BRGF and Schemes of the State Government.
- XVII. The Audited Statement of Accounts (ASA) for 2015-16 and Utilization Certificate for 2016-17, if not submitted so far, should be furnished to facilitate release of funds during 2017-18.
- XVIII. According to the provisions of the Fiscal Responsibilities and Budget Management (FRBM) Act, 2003 and Rules thereof, regular feedback from the implementing agencies on the physical and financial progress of the activities is necessary for periodical review.
- XIX. The monthly physical and financial progress may be posted on the website www.nhm.nic.in by the 5th of every month and certified hard copy be furnished to this Department by the 10th of every month following the month under report.. Status of project based proposals need also to be uploaded on NHM website.
- XX. It may be noted that the release of funds would be subject to the furnishing of requisite information as mentioned above. In addition to that, a mid-term review would be undertaken at appropriate time.

3. The SHM is also requested to implement the scheme keeping in view the broad discussions held during review meeting held on 2nd – 3rd May, 2017.

Encl: as above

Yours faithfully,



(M.K. Mishra)

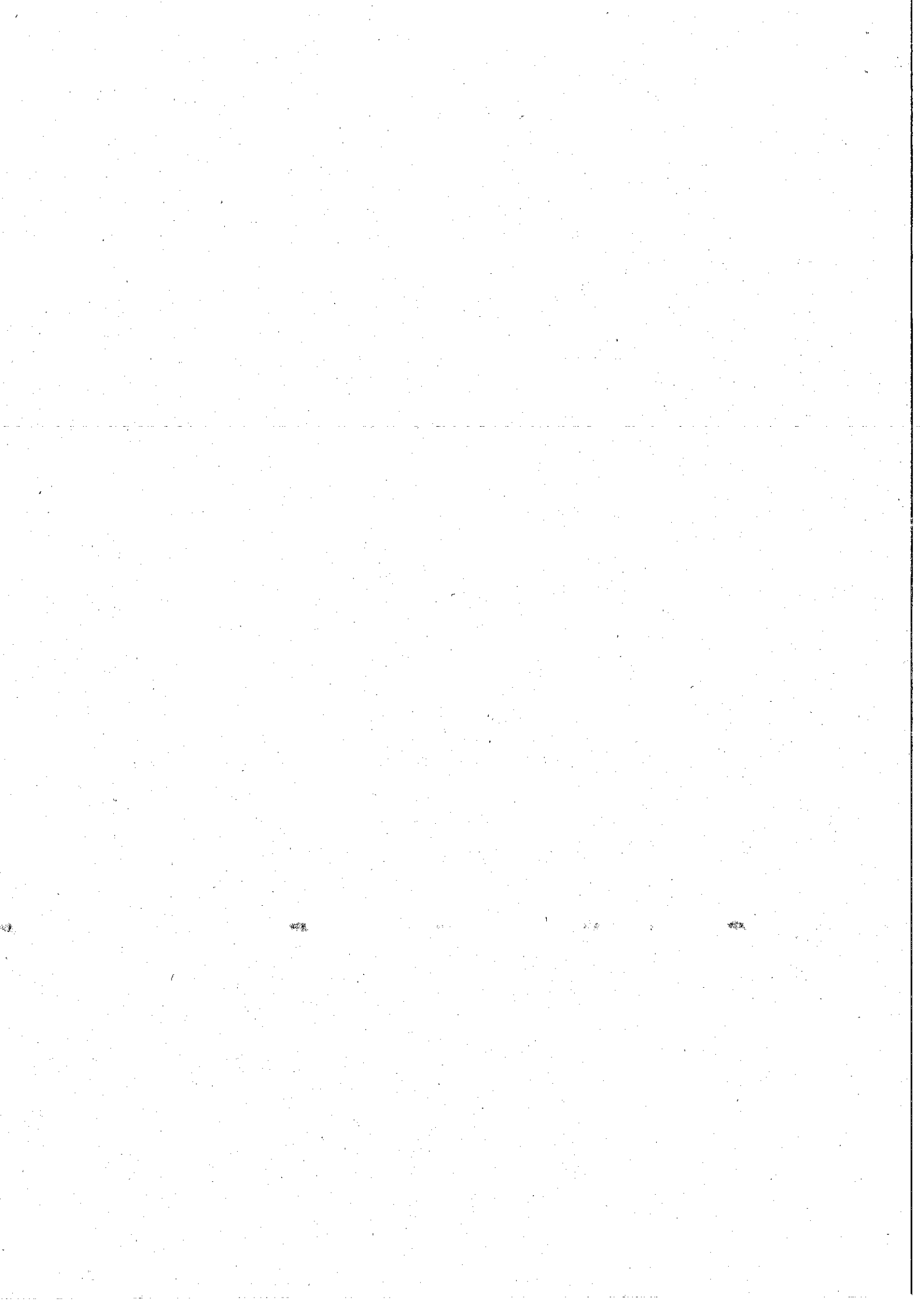
Under Secretary (MIDH)

Ph. No. 011-23074238

Email: mrityunjaya.m@nic.in

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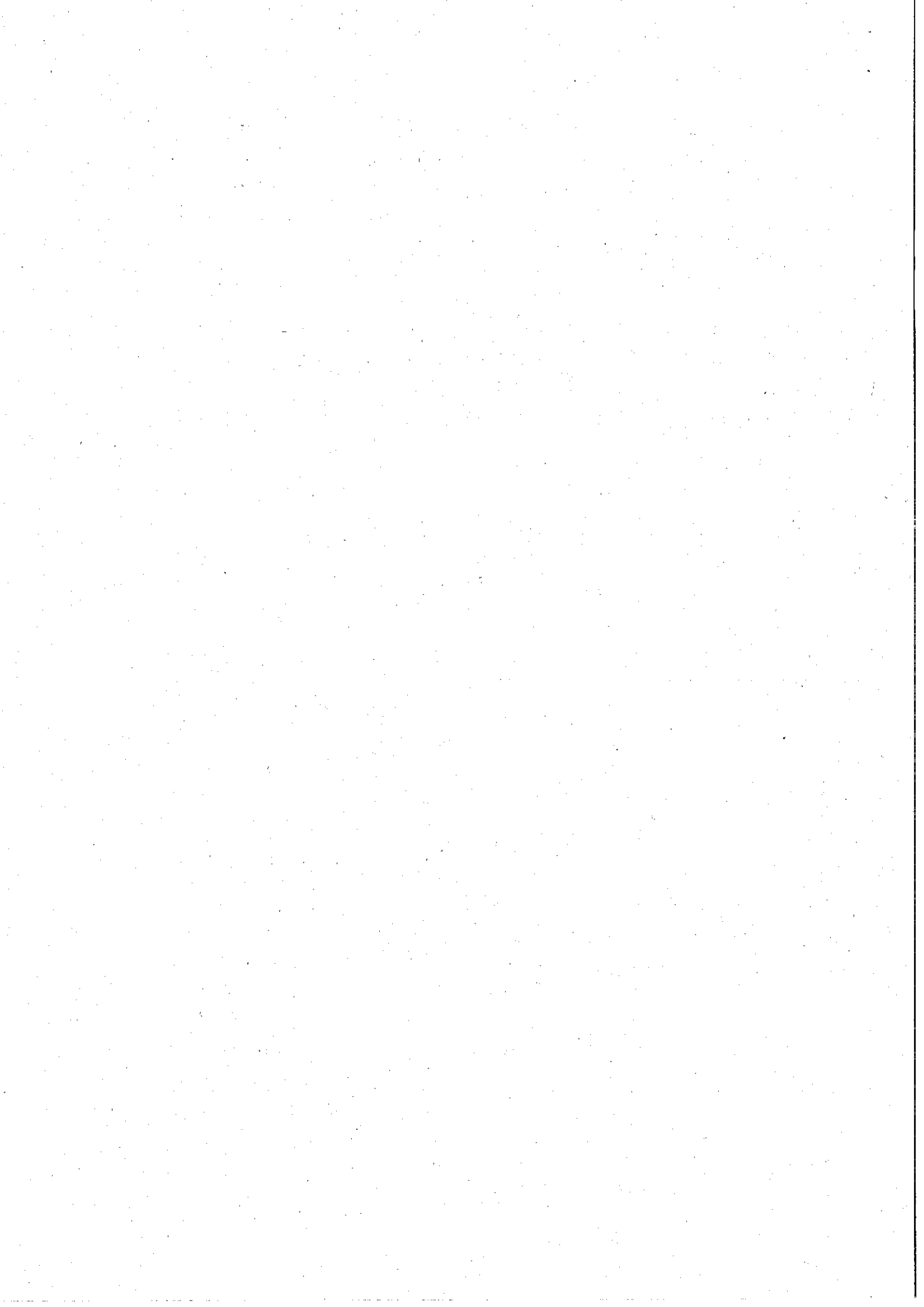
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Summary of Action Plan 2017-18 Chhattisgarh

S.No	Component	Unit	2017-18					Spill Over	
			Phy Target	Fin. Outlay	Gov Share	State Share	% of Outlay	Phy Target	Fin. Outlay
1	Nursery and planting Materials	Ha/No.	169	566.1	340	226	4.9	9	150
2	Establishment of new gardens	Ha.	8908	1918.5	1151	767	16.6	0	0
3	Maintenance 1 & 2 Year	Ha.	4100	289.4	174	116	2.5	0	0
4	Rejuvenation/ replanting	Ha.	1000	200.0	120	80	1.7	0	0
5	Promotion of IPM/INM	Ha.	1001	57.0	34	23	0.5	0	0
6	Adoption of Organic Farming	Ha.		246.0	148	98	2.1	0	0
7	FLD+GAP	No.	6	125.0	75	50	1.1	1	25
8	Post Harvest Management	No.	585	2416.4	1450	967	20.9	100	100
10	Markets	No.	231	252.5	152	101	2.2	0	0
11	Creation of Water resources	No.	111	295.0	177	118	2.6	0	0
12	Protected cultivation	Ha.	9246	3122.5	1874	1249	27.1	0	0
13	Horticulture Mechanization	No.	2201	298.0	179	119	2.6	0	0
14	Beekeeping	No.	5000	112.0	67	45	1.0	0	0
15	Human Resource Development	No.	1668	227.7	137	91	2.0	0	0
17	Special Interventions	No.	1	600.0	360	240	5.2	0	0
18	Awareness, Survey, TSG at state etc.		10	237.3	112	75	2.1	0	0
19	Mission Management			575.6	345	230	5.0	0	6
	G. Total			11539.0	6893.4	4595.6	100.0		281.2

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Annual Action Plan of Chhattisgarh 2017-18

Action Plan 2017-18

(Rs. in lakhs)

S. No	Activity	Maximum permissible cost	Pattern of Assistance	AAP 2017-18				Spill Over		Remarks
				Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	
1	2	3	4		6	7	8		6	
1 Plantation Infrastructure and Development										
Production of planting material Public Sector										
Hi-tech nursery (4ha)										
	a) Public Sector	Rs. 25.00 lakh/ha	100% to public sector limited to Rs. 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.	2	200.00	120.00	80.00		0.00	Project to be submitted
	b) Private Sector	Rs. 25 lakh/ha unit		2	80.00	48.00	32.00	2	80.00	Project to be submitted
Small Nursery (1 ha)										
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	2	30.00	18.00	12.00	2	30.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, bank loan etc to facilitate rele use of funds.
	b) Private Sector	Rs. 15 lakh/one ha unit		2	15.00	9.00	6.00	4	30.00	do
Upgrading nursery Infrastructure to meet accreditation norms (4 ha)										
	a) Public Sector	Up to Rs. 10,00 lakh/nursery of 4 ha, on prorata basis	100% of Public Sector	10	100.00	60.00	40.00	1	10.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds
	b) Private sector	Up to Rs. 10,00 lakh/nursery of 4 ha, on prorata basis	50% of cost to Private sector subject to a maximum of Rs. 5.00 lakh/nursery.		0.00	0.00	0.00		0.00	
Strengthening of existing Tissue Culture (TC) units										

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a) Public Sector	Rs. 20.00 lakh	100% of cost to public sector			0.00	0.00	0.00	0.00	0.00		
b) Private sector	Rs. 20.00 lakh	50% of cost to private sector			0.00	0.00	0.00	0.00	0.00		
Setting up of new TC Units.											
a) Public Sector	Rs. 250.00 lakh	100% of cost to public sector			0.00	0.00	0.00	0.00	0.00		Project to be submitted
b) Private sector	Rs. 250.00 lakh	40% of cost to private sector			0.00	0.00	0.00	0.00	0.00		Project to be submitted
Seed production for vegetables and spices											
Open pollinated crops											
a) Public Sector	Rs. 35,000/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	100		35.00	21.00	14.00		0.00		
b) Private sector	Rs. 35,000/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	50		6.13	3.68	2.45		0.00		
Seed infrastructure											
a) Public sector	Rs. 200.00 lakh	100% of cost			0.00	0.00	0.00		0.00		
b) Private sector	Rs. 200.00 lakh	50% of cost	1		100.00	60.00	40.00		0.00		
Sub-total Planting material			169.00		566.13	339.68	226.45	9.00	150.00		
Establishment of new gardens / Area Expansion											
Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)											
Fruits - Perennials											
(a) Cost intensive crops											
ii) Strawberry											
a) Integrated package with drip irrigation & mulching	Rs. 2.80 lakh/ha	Maximum of Rs. 1.12 lakh/ per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, mulching and INM/IPM, in one installment.			0.00	0.00	0.00		0.00		
b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM one installment. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	71		35.69	21.41	14.28		0.00		
Sub total											
v) Banana (TC)			71		35.69	21.41	14.28	0	0.00		

Sub total

a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.		0.00	0.00	0.00	0.00	0.00	0.00
b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.		0.00	0.00	0.00	0.00	0.00	0.00
Pear (5x5)			100	11.40	6.84	4.56	0.00	0.00	0.00
Litchi (7.5x7.5)			100	10.61	6.36	4.24	0.00	0.00	0.00
Pomegranet (5x5)			100	14.40	8.64	5.76	0.00	0.00	0.00
Guava(3x3)			100	22.00	13.20	8.80	0.00	0.00	0.00
Sapota (5x5)			100	13.62	8.17	5.45	0.00	0.00	0.00
Cherry (4x4)			50	7.61	4.57	3.05	0.00	0.00	0.00
Clustered Apple (2.5x2.5)			100	27.96	16.78	11.18	0.00	0.00	0.00
Draganfruit (4x4)			100	10.61	6.37	4.24	0.00	0.00	0.00
Apple ber (4x4)			100	13.13	7.88	5.25	0.00	0.00	0.00
Date palm(10x10)			25	1.91	1.15	0.76	0.00	0.00	0.00
Jamun (Plum) (3.5x3.5)			25	5.07	3.04	2.03	0.00	0.00	0.00
Malberry (3x3)			25	5.50	3.30	2.20	0.00	0.00	0.00
Sub total			925	143.82	86.29	57.53		0.00	
Maintenance without Integration									
1st Year									
Pear (5x5)			100	3.80	2.28	1.52	0.00	0.00	0.00
Litchi (7.5x7.5)			400	14.14	8.48	5.66	0.00	0.00	0.00
Pomegranet (5x5)			400	19.20	11.52	7.68	0.00	0.00	0.00
Guava(3x3)			200	14.67	8.80	5.87	0.00	0.00	0.00
Sapota (5x5)			400	18.16	10.90	7.26	0.00	0.00	0.00
Cherry (4x4)			50	2.54	1.52	1.02	0.00	0.00	0.00
Clustered Apple (2.5x2.5)			100	9.32	5.59	3.73	0.00	0.00	0.00
Draganfruit (4x4)			50	1.77	1.06	0.71	0.00	0.00	0.00
Apple ber (4x4)			100	4.38	2.63	1.75	0.00	0.00	0.00
2nd Year									
Pear (5x5)				0.00	0.00	0.00	0.00	0.00	0.00
Litchi (7.5x7.5)			200	7.60	4.56	3.04	0.00	0.00	0.00
Pomegranet (5x5)			200	7.07	4.24	2.83	0.00	0.00	0.00
Sub total			200	9.60	5.76	3.84		0.00	0.00

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(b) Other aromatic plants	Rs. 40,000/ha	40% of cost, subject to a maximum of Rs.16,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	200.0	32.00	19.20	12.80	0.00
Sub-total aromatics			200.0	32.00	19.20	12.80	0.00
Plantation crops (For a maximum area of 4 ha per beneficiary)							
Cashew							
a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip systems, INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 50% in second year and 90% in third year.		0.00	0.00	0.00	0.00
b) Without integration	Rs. 50,000/ha	Rs.0.20 lakh per ha (40 % of cost) for meeting the expenditure on planting material and cost of material for INM/IPM in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha per beneficiary. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands assistance will be @ 50% of cost in	1000	120.00	72.00	48.00	0.00
Sub-total			1000	120.00	72.00	48.00	0.00
Grand Total Area Expansion			8896.38	1814.51	1088.71	725.80	0.00
Grand Total Area Expansion maintenance			4100.00	289.41	173.65	115.76	0.00
Mushrooms							
Production unit							
Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.	1.0	20.00	12.00	8.00	0.00
Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	7.0	56.00	33.60	22.40	0.00
Spawn making unit							
Public Sector	Rs. 15 lakh/ unit	100% of the cost.		0.00	0.00	0.00	0.00

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Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	2.0	12.00	7.20	4.80	0.00	
Compost making unit								
Public Sector	Rs. 20.00 lakh/ unit	100% of the cost		0.00	0.00	0.00	0.00	
Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	2.0	16.00	9.60	6.40	0.00	
Sub-total mushroom								
			12.00	104.00	62.40	41.60	0.00	0.00
5	Rejuvenation/ replacement of senile plantation including canopy management. Mango	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	1000.00	200.00	120.00	80.00	0.00	0.00
Sub-total								
			1000	200.00	120.00	80.00	0	0.00
Creation of Water resources								
Community tanks								
i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area, with pond size of 100m x Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining								
Plain areas	Rs. 20.00 lakh in plain areas	100% of cost for 10 ha command areas	11	220.0	132.00	88.00	0.0	
Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command areas.		0.00	0.00	0.00	0.00	
ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m								
Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. Maintenance to be ensured by the beneficiary.	100	75.0	45.00	30.00	0.0	
Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.		0.00	0.00	0.00	0.00	
Sub-total								
			111	295.00	177.00	118.00	0	0.00
5								
(b) Naturally ventilated system								
(i) Tubular structure								
	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	1.00	53.00	31.80	21.20	0.00	
c) Plastic Mulching								
Plastic Mulching								
	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	9200	1472.00	883.20	588.80	0.00	
Plastic Mulching								
	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.		0.00	0.00	0.00	0.00	
d) Shade Net House								
i) Tubular structure								
	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	45.00	1597.50	958.50	639.00	0.00	

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Sub-total protected cultivation		9246.00	3122.50	1873.50	1249.00	0.00	0.00
Promotion of Integrated Nutrient Management (INM) / Integrated Pest							
Promotion of IPM	Rs. 4000/ha	1000	12.00	7.20	4.80	0.00	To be need based and taken up after identifying problem of pest / disease and nutrient
Bio control lab							
a) Public Sector	Rs. 90.00 lakh/unit		0.00	0.00	0.00	0.00	Project to be submitted
b) Private Sector	Rs. 90.00 lakh/unit	1	45.00	27.00	18.00	0.00	
Sub-total INM / IPM		1001	57.00	34.20	22.80	0	
Adoption Organic Farming							
(i) Adoption of Organic Farming. 1st Year (ha)	Rs. 20,000/ ha		0.00	0.00	0.00	0.00	Project to be submitted
2nd Year	Rs. 20,000/ ha	3400	102.00	61.20	40.80	0.00	
3rd Year	Rs. 20,000/ ha	600	18.00	10.80	7.20	0.00	
(ii) Organic Certification (no)							
1st Year (ha)	Project based		0.00	0.00	0.00	0.00	Project to be submitted
2nd Year	Project based	68	102.00	61.20	40.80	0.00	
3rd Year	Project based	12	24.00	14.40	9.60	0.00	

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iii) Vermi compost Units /organic input production unit											
	i) Vermi compost Units	Rs. 1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibeds.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.							0.00	Designs para meter of HDPE beds will conformer to BIS standards (IS 15907:2010)
	ii) Vermibeds	do	do							0.00	
	Sub-total			0.00	246.00	147.60	98.40	0.00	0.00	0.00	
8	Pollination support through beekeeping										
	Production of nucleus stock (Public sector)	Rs. 20,00 lakh	100% of the cost		0.00	0.00	0.00	0.00	0.00	0.00	
	Production of bee colonies by bee breeder	Rs. 10,00 lakh	40% of cost for producing min. of 2000 colonies / year		0.00	0.00	0.00	0.00	0.00	0.00	
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	2000	16.00	9.60	6.40	0.00	0.00	0.00	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	2000	16.00	9.60	6.40	0.00	0.00	0.00	
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	1000	80.00	48.00	32.00	0.00	0.00	0.00	
	Sub-total			5000	112.00	67.20	44.80	0.00	0.00	0.00	
9	Horticulture Mechanization										
	i) Tractor (upto 20 PTO HP)	3,00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.		0.00	0.00	0.00	0.00	0.00	0.00	
	i) Tractor (upto 20 PTO HP) (SC, ST, Small & Marginal farmers)	3,00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	99	99.00	59.40	39.60	0.00	0.00	0.00	
	ii) Power Tiller										

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a) Power tiller (below 8 BHP) (SC, ST, Small & Marginal farmers)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case of SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.		0.00	0.00	0.00	0.00	0.00	
b) Power tiller (8 BHP & above)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case of SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.		0.00	0.00	0.00	0.00	0.00	
b) Power tiller (8 BHP & above) (SC, ST, Small & Marginal farmers)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case of SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	100	75.00	45.00	30.00	30.00	0.00	
Eco Friendly Light Trap	Rs. 0.028 lakh/unit	Subject to a maximum of Rs.0.012 lakh/unit for general category farmers, and in the case of SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.014 lakh/unit							
1) General	-do-	-do-	2000	24.00	14.40	9.60	9.60	0.00	
2) SF/MF	-do-	-do-		0.00	0.00	0.00	0.00	0.00	
3) SC & ST	-do-	-do-		0.00	0.00	0.00	0.00	0.00	
v) Import of new machines & tools for horticulture for demonstration purpose (Public sector)	Rs. 50.00 lakh per unit	100% of the total cost.	2	100.00	60.00	40.00	40.00	0.00	
Sub-total			2201	298.00	178.80	119.20	119.20	0.00	
Technology Dissemination through demonstration/ Front Line Demonstration (FLD) Public	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	2	50.00	30.00	20.00	20.00	25.00	Project to be submitted
Private			4	75.00	45.00	30.00	30.00	0.00	
Total FLD	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	6	125.00	75.00	50.00	50.00	25.00	Project to be submitted
1)	Human Resource Development (HRD)								

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Pre-cooling unit	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	2	35.00	21.00	14.00	0.00	
Pre-cooling unit (Hilly areas)	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	0.00	
Cold room (staging)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	0.00	
Cold room (staging) (Hilly areas)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	47	352.50	211.50	141.00	0.00	On pro-rata basis with add on technology for solar panel
Cold Storage (Construction, Expansion and Modernisation)								
i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of >250)								
a) General Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	8	1120.00	672.00	448.00	0.00	
b) Hilly Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	0.00	
Refer vans/ containers (general areas)								
a) General Area	Rs. 26.00 lakh for 9 MT (NHM & HIMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	1	9.10	5.46	3.64	0.00	Project to be submitted
b) Hilly Area	Rs. 26.00 lakh for 9 MT (NHM & HIMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	0.00	Project to be submitted
Ripening chamber project in general areas	Rs. 1.00 lakh/MT.	-do-	4	16.80	10.08	6.72	0.00	Project to be submitted.

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b) Hilly Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	0.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.	
Static/Mobile Vending Cart/ platform with cool chamber.	Rs. 30,000/ unit	50% of total cost.	200	30.00	18.00	12.00	0.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.	
Sub-total			221.00	192.50	115.50	77.00	0.00		
Functional Infrastructure for:									
Collection, sorting/ grading, packing units etc.									
a) General Area	Rs.15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.	10.00	60.00	36.00	24.00	0.00		
Sub-total			10.00	60.00	36.00	24.00	0.00		
Total MKT									
Sub-total			231.00	252.50	151.50	101.00	0.00		
FOOD PROCESSING									
Food processing units	Rs. 800 lakh/unit	Credit linked back ended capital investment assistance of 50% of cost in the States of J&K, Himachal and Uttarakhnad			0.00	0.00	0.00		
Sub-total			0.00	0.00	0.00	0.00	0.00		
SPECIAL INTERVENTIONS									
Innovative interventions not covered under any GOI schemes	10% of outlay	50% of cost, based on project proposal.	1.00	600.00	360.00	240.00		Value Chain Project	
Tackling of emergent /unforeseen requirements of SHMs	Rs.20.00 lakh	50% of cost, based on project proposal.		0.00	0.00	0.00	0.00		
Sub-total			1.00	600.00	360.00	240.00	0.00		
Mission Management									
State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		575.58	345.35	230.23	6.22		
Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.									

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International level	Rs. 7.50 lakh per event	100% of cost per event of 4 days, on pro rata basis.			0.00	0.00	0.00	0.00	0.00	
National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.		1	3.00	1.80	1.20	0.00	0.00	
State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.		2	6.00	3.60	2.40	0.00	0.00	
District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.		3	6.00	3.60	2.40	0.00	0.00	
Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50.00 lakh per annum/state	100% of cost			50.00	30.00	20.00			
Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Aggregators.	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.		3	122.25	73.35	48.90			
Baseline survey and Strengthening horticultural statistical data base	Rs. 100.00 lakh for large states, Rs. 50.00 lakh for small states and Rs. 25.00 lakh for very small states/ UTs.	100% of cost as one time grant on survey related activities.		1	50.00	30.00	20.00	0.00	0.00	
Sub-total				10.00	812.83	487.70	325.13		6.22	
Grand Total				34237.38	11539.00	6923.40	4615.60	109.00	281.22	

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