

F. No. 33-7/2017- MIDH(AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Krishi Bhawan, New Delhi.
Dated: 20th April, 2017.

To

Commissioner & Mission Director (Hort.),
State Horticulture Mission,
Government of Andhra Pradesh,
Public Gardens, Hyderabad – 500 004

Subject: Annual Action Plan 2017-18 – reg.

Sir / Madam,

This has reference to discussion held in New Delhi between 6th to 10th March, 2017 to review the progress under Annual Action Plan (AAP) for 2016-17 and based on the discussion held / directives received during GC / EC / Review Meetings etc. **to broadly finalize the component-wise financial allocation under the proposed AAP for 2017-18**, the States were also requested to prepare the AAP for 2017-18 assuming that the outlay would remain same as for the year 2016-17.

2. *The tentative component-wise allocation for AAP 2017-18 was finalized and the State representatives present during the discussion were requested to formally submit the AAP with the approval of SLEC / competent authority, so that the AAP could be timely approved by the Ministry and States could take necessary action towards the implementation of AAP 2017-18. Subsequently, States submitted their AAP and the same were examined and broad component-wise allocation was approved.*

3. SHMs are requested to finalize the detailed physical targets as per the approved component-wise allocation and submit the same for release of first installment of the approved allocation.

Yours faithfully,



(M.K.Mishra)

Under Secretary to the Government of India

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Summary of Annual Action Plan 2017-18: Andhra Pradesh

Rs. in Lakhs

S.No.	Component	Unit	Phy Target	Fin. Outlay	%
1	Nursery and planting Materials	No.	29	612.5	5.7
2	Area Expansion	Ha.	7200	1305.2	12.2
3	Maintenance 1 & 2 Year	Ha.	10739	522.9	4.9
4	Rejuvenation/ replanting	Ha.	1000	200.0	1.9
5	FLD+ PFDC+GAP	No.	4	100.0	0.9
6	Post Harvest Management	No.	566	3088.8	28.9
7	Markets	No.	52	337.00	3.2
8	Creation of Water resources	No.	230	288.0	2.7
9	Protected cultivation	Ha.	7080	2817.5	26.4
10	Horticulture Mechanization	No.	2058	333.9	3.1
11	Beekeeping	No.	400	12.8	0.1
12	Human Resource Development	No.	14800	301.5	2.8
13	Special Inter. (including value chain)	No.	1	100.0	0.9
14	Awareness, Survey etc.		62	119.0	1.1
15	Mission Management/ TSG		0	533.0	5.0
	G. Total			10672.0	100.0

Subs