

F. No. 33-48/2016-MIDH(AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture & Cooperation
(Horticulture Division)

Room No.- 434
Krishi Bhawan, New Delhi
Dated: 02nd September, 2016

To

Mission Leader, T.M.C. & Director, NRCC
National Research Centre for Citrus (NRCC)
Amaravati Road, Nagpur-44010
Maharashtra

**Subject: Implementation of National Horticulture Mission (NHM) programme-
Approval of Annual Action Plan (AAP) 2016-17 - regarding.**

Sir,

I am directed to convey the approval for implementation of National Horticulture Mission (NHM) programme by National Research Centre for Citrus (NRCC) during 2016-17 with an outlay of Rs. 3.00 crore. The broad parameter of the approved AAP is enclosed. However, NRCC is requested to submit the detailed activities in respect of these broad parameters to this Department within 15 days of receiving this letter.

It is requested that the programme may be implemented as per the provisions and norms of the NHM scheme. The monthly progress may be posted on the website by the 5th of every month and hard copy be furnished to this Department by the 10th of every month.

Encl: as above

Yours faithfully,



(M.K. Mishra)

Under Secretary to the Govt. of India (MIDH)

Ph. No. 011-23074238

Email: mrityunjaya.m@nic.in

**Component-wise details of physical target and financial outlay
 approved for implementation of NHM programme by NRCC during
 2016-17**

(Rs. In Lakhs)

S. No.	Components	Physical Target	Financial Target	Per cent share of the total allocation (%)
1.	Skill Development	457		
(a)	Nursery Management	257	42	14
(b)	Tissue Culture Management	200	33	11
2.	Field Level Demonstration		75	25
3.	Baseline Survey/Studies		75	25
4.	Strengthening of Existing Nursery and Tissue culture labs		75	25
	Total		300	100

20