

e-mail

F. No. 33-45/2016-MIDH(AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture & Cooperation
(Horticulture Division)

Room No.- 434
Krishi Bhawan, New Delhi
Dated: 5TH August, 2016

To

The Director
National Horticulture Research & Development foundation (NHRDF)
Chitegaon Phata, Nashik – Aurangabad Highway
Post: Darna Sangvi, Taluka : Niphad
Nashik : 422201 (Maharashtra)

**Subject: Implementation of National Horticulture Mission (NHM) programme-
Approval of Annual Action Plan (AAP) 2016-17 - regarding.**

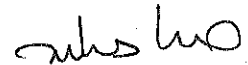
Sir,

I am directed to convey the approval for implementation of National Horticulture Mission (NHM) programme by National Horticulture Research & Development foundation (NHRDF) during 2016-17 with an outlay of Rs. 10.00 crore. The component wise details of Annual Action Plan, 2016-17 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website.

It is requested that the programme may be implemented as per the provisions and norms of the NHM scheme. The monthly progress may be posted on the website by the 5th of every month and hard copy be furnished to this Department by the 10th of every month.

Encl: as above

Yours faithfully,



(M.K. Mishra)
Under Secretary (MIDH)
Ph. No. 011-23074238
Email: mrityunjaya.m@nic.in

**Component-wise details of physical target and financial outlay
approved for implementation of NHM programme by NHRDF during
2016-17**

		Rs. Lakhs	
Sr. No	Component	Financial Assistance	% of total outlay
A	PLANTATION INFRASTRUCTURE DEVELOPMENT		
I	Breeder seed production of onion (700kg)	7	0.7
II	Breeder seed production of Garlic (14000 kg)	7	0.7
III	Seed production of vegetables and spices (1630 ha)	570.5	57.1
B	TECHNOLOGY DISSEMINATION THROUGH DEMONSTRATIONS		0.0
I	Technology Dissemination Through Demonstrations - 400 ha @ .25 lac/ha, (75 % of Rs. 33000/- per ha)	100	10.0
C	HUMAN RESOURCE DEVELOPMENT (HRD)		0.0
I	Training of Farmers		0.0
a	Within state 27 groups @ Rs. 90000/- per group (30 Farmers)	24.3	2.4
b	Outside the state 16 group @ Rs. 375000/- per group (30 Farmers)	60	6.0
D	PROJECT PROPOSALS		0.0
I	Investigation for identifying various constraints in achieving optimum onion productivity in India	140	14.0
II	Monitoring of arrivals and prices of Onion, garlic, potato and tomato in major producing and consuming mandis in India	17.5	1.8
E	Seminars, Conferences etc		0.0
I	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.		0.0
a	National Level Seminar- 1 no. @ Rs. 5.00 lakh per event	5	0.5
b	State Level Seminar- 7 nos @ Rs. 3.00 lakh per event	21	2.1
F	MISSION MANAGEMENT		0.0
II	Monitoring and evaluation of NHM/MIDH programme	47.7	4.8
	Total	1000	100.0

Subshy