

**F. No. 33-55/2016-MIDH(AAP)**  
**Government of India**  
**Ministry of Agriculture**  
**Department of Agriculture & Cooperation**  
**(Horticulture Division)**

Room No.- 434  
Krishi Bhawan, New Delhi  
Dated: 15<sup>th</sup> July, 2016

To

Director  
Mahalanobis National Crop Forecast Centre (MNCFC)  
Near Krishi Vistar Sadan  
Pusa Campus, New Delhi-110012, India

**Subject: Implementation of National Horticulture Mission (NHM) programme-  
Approval of Annual Action Plan (AAP) 2016-17 - regarding.**

Sir,

I am directed to convey the approval for implementation of National Horticulture Mission (NHM) programme by Mahalanobis National Crop Forecast Centre (MNCFC) during 2016-17 with an outlay of Rs. 4.50 Cr. The component wise details of Annual Action Plan, 2016-17 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website.

It is requested that the programme may be implemented as per the provisions and norms of the NHM scheme. The monthly progress may be posted on the website by the 5<sup>th</sup> of every month and hard copy be furnished to this Department by the 10<sup>th</sup> of every month.

**Encl: as above**

Yours faithfully,



**(M.K. Mishra)**  
Under Secretary (MIDH)  
Ph. No. 011-23074238  
Email: [mrityunjaya.m@nic.in](mailto:mrityunjaya.m@nic.in)

**Component-wise details of physical target and financial outlay  
approved for implementation of NHM programme by MNCFC during  
2016-17**

(Rs. In Lakh)

<b>S. No.</b>	<b>Item</b>	<b>Financial Outlay</b>
1	Satellite Data (NDC, NRSC)	15.0
2	Manpower (18 Contractual + 2 Consultants)	130.0
3	Services (e.g. State Hort. Dept)	40.0
4	Equipment (Soil Moisture Meter, IR Thermometer , Green Seeker, Smartphone/Tab etc.)	6.0
5	Travel (incl. GT & Field Visits)	5.0
6	Software (GIS & IP)	46.0
7	Aerial Drone Survey	5.0
8	Computers & Peripherals	6.0
9	Training/Workshop/Report	2.0
10	Miscellaneous/Contingency	5.0
11	Space Applications Centre	30.0
12	National Remote Sensing Centre	20.0
13	Area Estimation for Onion , Chilli and Tomato under CHAMAN (Remote Sensing Component)	92.0
14	NESAC	30.0
15	Precision farming for Grapes under CHAMAN (Remote Sensing Component)	8.0
16	Other Agencies	10.0
<b>Total</b>		<b>450</b>