

F. No. 33-43/2016-MIDH(AAP)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation
(Horticulture Division)

Room No.- 434
Krishi Bhawan, New Delhi
Dated: 14th July, 2016

To

Director
Directorate of Cashew & Cocoa Development (DCCD)
KeraBhawan, Kochi-682011
Kerala

**Subject: Implementation of National Horticulture Mission (NHM) programme-
Approval of Annual Action Plan (AAP) 2016-17 - regarding.**

Sir,

I am directed to convey the approval for implementation of National Horticulture Mission (NHM) programme by the Directorate of Cashew & Cocoa Development (DCCD) during 2016-17 with an outlay of Rs. 13.97 crore. (including Unspent Balance of Rs. 1.97 Cr.). The component wise details of Annual Action Plan, 2016-17 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website. DCCD is also requested to provide technical assistance and hand holding assistance to all the states regarding development of Cashew and Cocoa across the country.

It is also requested that the programme may be implemented as per the provisions and norms of the NHM scheme. The monthly progress may be posted on the website by the 5th of every month and hard copy be furnished to this Department by the 10th of every month.

Encl: as above

Yours faithfully,



(M.K. Mishra)
Under Secretary (MIDH)
Ph. No. 011-23074238
Email: mrityunjaya.m@nic.in

Component-wise details of physical target and financial outlay approved for implementation of NHM programme by DCCD during 2016-17

(Rs in lakhs)

S.No.	Programmes	Unit	Physical Outlay	Financial Outlay	% of total outlay
1.	New plantation and maintenance	Ha.	15443.00	701.85	58.49
2.	Replacing senile plantations	Ha.	5239.27	299.17	24.93
3.	Rejuvenation				0.00
4.	Technology dissemination	Nos.	30.00	9.00	0.75
5.	Production of planting material	Nos.	3.00	15.00	1.25
6.	Production forecast for cashew			3.40	0.28
7.	Publicity for crop promotion-			57.00	4.75
8.	HRD			62.90	5.24
9.	Mission Management			51.68	4.31
	Total		20715.27	1200.00	100.00
	Unspent Balance (2015-16)		1170.00	197.45	
	Grand Total		21885.27	1397.45	

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