

F. No. 33-44/2016-MIDH(AAP)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation
(Horticulture Division)

Room No.- 434
Krishi Bhawan, New Delhi
Dated: 14th July, 2016

To

Directorate of Arecanut & Spice Development (DASD)
Ministry of Agriculture
Department of Agriculture & Cooperation
Calicut-673005, Fax: 0495-2765777
Email: spicedte@nic.in

**Subject: Implementation of National Horticulture Mission (NHM) programme-
Approval of Annual Action Plan (AAP) 2016-17 - regarding.**

Sir,

I am directed to convey the approval for implementation of National Horticulture Mission (NHM) programme by the Directorate of Arecanut & Spice Development (DASD) during 2016-17 with an outlay of Rs. 11.00 crore. The component wise details of Annual Action Plan, 2016-17 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website.

It is requested that the programme may be implemented as per the provisions and norms of the NHM scheme. The monthly progress may be posted on the website by the 5th of every month and hard copy be furnished to this Department by the 10th of every month.

Encl: as above

Yours faithfully,



(M.K. Mishra)

Under Secretary (MIDH)

Ph. No. 011-23074238

Email: mrityunjaya.m@nic.in

**Component-wise details of physical target and financial outlay
approved for implementation of NHM programme by DASD during
2016-17**

(Rs. in Lakh)

S.No.	Programmes	Financial Requirement	Percentage of total outlay
1.	Production and Distribution of Planting Materials	699.41	63.58
2.	Accreditation of Spices Nurseries	5.00	0.45
3.	Technology Dissemination through Frontline Demonstration	140.38	12.76
4.	Innovative Programmes	25.90	2.35
5.	Transfer of Technology programmes	167.00	15.18
6.	TSG (Monitoring)	7.00	0.64
7.	Mission Management	55.31	5.03
	TOTAL	1100.00	100.00

