

F. No. 33-42/2016-MIDH (AAP)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation
(Horticulture Division)

Room No.- 434
Krishi Bhawan, New Delhi
Dated: 23rd December, 2016

To

Director (Agriculture & Horticulture)
Andaman & Nicobar Administration
Directorate of Agriculture
HADDO, Port Blair – 744 102

Subject: Implementation of National Horticulture Mission (NHM) under Mission for Integrated Development of Horticulture (MIDH) programme- Approval of Annual Action Plan (AAP) 2016-17-regarding.

Sir,

I am directed to convey approval for implementation of National Horticulture Mission (NHM) programme under MIDH in the ~~State~~ of **Andaman & Nicobar** during 2016-17 with total outlay of **Rs. 272.4 lakh** (as unspent balance of previous years) as per following details:

(Rs. In lakh)	
Total Outlay Approved (for spill over activities of 2015-16)	GOI share (100%)
272.40	272.40

2. The component wise details of Annual Action Plan, 2016-17 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website. The approval is subject to the following terms and conditions:-

- I. The State Horticulture Mission (SHM) may start implementation of the programme for activities other than project-based and submit the proposals for project based activities for approval of Empowered Committee of MIDH. For the project based activities, for which powers have been delegated to State Level Executive Committee (SLEC), the minutes of SLEC meeting wherein projects are approved may be furnished to this Department along with details of beneficiaries, location, bank loan, etc. to facilitate release of funds.
- II. Expenditure on approved activities shall be in conformity with the norms laid down in the operational guidelines of the scheme.
- III. SHM should make advance arrangement for procurement of planting material from accredited nurseries/certified planting material/certified seeds for ensuing season. SHM should have a mechanism in place for the proper certification and distribution of planting material/seeds. Sourcing of planting material/seeds from ICAR institutes, SAUs, KVKs and Government Department is to be given priority over other sources. **Area Expansion shall be restricted to availability of planting material from accredited nurseries/certified Planting Material.** In case of Truthfully Labelled (TL) seeds, it should be procured only from public sector agencies. Merely procurement of the planting material/seed through the public sector agencies like Seed Corporation, Agro Corporation and other agencies do not ensure the quality of planting material/seed as they do not produce the same. SHM should ensure that

Issued

- these public sector agencies procure certified material and in case certified material is not available, seedlings/ TL seeds are to be procured only from ICAR institutes, SAUs, KVKs and Government Departments.
- IV. More focus is to be given on enhancing productivity of horticulture crops for the holistic development supported with infrastructure for Pre- and Post- Harvest Management and Marketing.
 - V. To improve the productivity of existing old and senile orchards, there is need to identify gaps and revise the existing strategy for achieving the desired results. A proper mechanism needs to be devised to disseminate technology and train farmers on rejuvenation technology. Exposure visit of farmers should be organized to those institutes/places where rejuvenation technology has been developed and also adopted by the farmers. Chief Consultants under NHM will visit the State and discuss this matter with the SHM.
 - VI. The programme for protected cultivation and lining of Community tanks/ponds should be taken up in close coordination with the Precision Farming Development Centre (PFDC) in the State.
 - VII. Protected Cultivation of vegetables should be promoted under NHM in clusters around major cities/metros. These clusters may be provided with other infrastructural facilities like pre-cooling units, cold storages, reefer vans, vending carts etc. and marketing arrangements may be tied up by linking with cooperatives/private retail chains like SAFAL, farmer markets.
 - VIII. Organic farming should be linked to certification. No separate funds will be provided for adoption of organic farming alone. Arrangements should also be made by the SHM or concerned agency for the marketing of organic produce. Selection of Service Provider Agencies is to be done by adoption of competitive bidding.
 - IX. IPM measures should be need based and are to be taken after clearly identifying the problem of pests/disease in the clusters. INM measures are to be adopted in the clusters to correct soil deficiency and reduce excessive dependence on chemical fertilizers.
 - X. The creation of water harvesting structure should be implemented in conjunction with Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA) wherever feasible and should be compulsorily linked with the new area expansion and micro-irrigation programmes.
 - XI. For implementation of horticulture mechanization, PHM, marketing and mobile/primary processing activities, SHM should make efforts to organize self-help groups, farmers' interest groups, growers association at local level and also involve Panchayats, Cooperatives, Producers Company etc. In this regard, SHM is to play pro-active role and should appoint one senior level officer as nodal officer and make him responsible for these components.
 - XII. Efforts should also be made for the buyback arrangements of the horticulture produce.
 - XIII. SHM should involve State Agricultural University and ICAR Institutes in the State for the extension activities under NHM.
 - XIV. SHM shall document the Annual Report and success stories and furnish them to DAC.
 - XV. The SHM should also conduct Impact Evaluation Study through independent organization of repute in the State.
 - XVI. While implementing the NHM programme, convergence and synergy should be ensured with the other schemes like Micro Irrigation, RKVY, PKVY, MNREGS, National Mission on Medicinal Plants, AEZs of APEDA, Tribal Sub Plan, Mega Food Parks of Ministry of Food Processing Industries, Watershed Development Programmes, BRGF and Schemes of the State Government.
 - XVII. The Audited Statement of Accounts (ASA) for 2014-15 and Utilization Certificate for 2015-16, if not submitted so far, should be furnished to facilitate release of funds during 2016-17.
 - XVIII. According to the provisions of the Fiscal Responsibilities and Budget Management (FRBM) Act, 2003 and Rules thereof, regular feedback from the implementing

agencies on the physical and financial progress of the activities is necessary for periodical review.

XIX. The monthly physical and financial progress may be posted on the website www.nhm.nic.in by the 5th of every month and certified hard copy be furnished to this Department by the 10th of every month following the month under report.. Status of project based proposals need also to be uploaded on NHM website.

XX. It may be noted that the release of funds would be subject to the furnishing of requisite information as mentioned above. In addition to that, a mid-term review would be undertaken at appropriate time.

3. The implementing agency should follow the instructions contained in the Department Letter No. 33-2/2016-MIDH (AAP) dated 03/05/2016 and 18-9/2016-MIDH (NHM) dated 22/04/2016. The SHM is also requested to implement the scheme keeping in view the broad discussions held during review meeting held on 4th – 6th April, 2016.

Encl: as above

Yours faithfully,



(M.K. Mishra)

Under Secretary (MIDH)

Ph. No. 011-23074238

Email: mrityunjaya.m@nic.in

Copy to:

1 Tech. Dir.(NIC) for uploading

(Spill Over Activities for 2016-17)

dt 23/12/16

(Rs. In lakh)

S.NO	Activities	Unit	Phy Target	Financial Outlay	% of total outlay
1	Nursery and planting Materials	No.	2.0	115.0	42.2
2	Establishment of new gardens / Area Expansion	Ha.	90.0	26.7	9.8
4	Maintenances 1 & 2 Year	Ha.	71.0	6.1	2.3
5	Rejuvenation/ replanting	Ha.	0.0	0.0	0.0
6	Creation of Water resources	No.	0.0	0.0	0.0
7	Protected cultivation	Ha.	5.4	16.8	6.2
8	Promotion of IPM/INM	Ha.	0.0	0.0	0.0
9	Adoption of Org Farm + Vermi compost Units	Ha.	430.0	18.3	6.7
10	Centre of Excellence	No.	0.0	0.0	0.0
11	Beekeeping	No.	800.0	10.0	3.7
12	Horticulture Mechanization	No.	35.0	8.4	3.1
13	FLD	No.	0.0	0.0	0.0
14	Human Resource Development (HRD)	No.	411.0	45.3	16.6
15	Post Harvest Management	No.	0.0	0.0	0.0
16	Markets	No.	0.0	0.0	0.0
17	Awareness, survey, Special Intervention etc.		9.0	11.0	4.0
18	Mission Management		0.0	12.5	4.6
19	Institutional Strengthening		0.0	0.0	0.0
20	TSG at State Level		0.0	2.2	0.8
	Total		1853.4	272.4	100.0

subshio

Component wise details of Spill Over activities for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2016-17 A&N						
Action Plan 2016-17						
S. No	Activity	Maximum permissible	Pattern of Assistance	Phy Target	Fin. Outlay	Remarks
1	Plantation Infrastructure and Development					
	Production of planting material Public Sector					
	Small Nursery (1 ha)					
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	1	15.00	
	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.		0.00	
	Upgrading nursery infrastructure to meet accreditation norms (4 ha)					
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of Public Sector		0.00	
	b) Private sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	50% of cost to Private sector subject to a maximum of Rs. 5.00 lakh/nursery.		0.00	
	Strengthening of existing Tissue Culture (TC) units					
	a) Public Sector	Rs. 20.00 lakh	100% of cost to public sector		0.00	
	b) Private sector	Rs. 20.00 lakh	50% of cost to private sector		0.00	
	Setting up of new TC Units.					
	a) Public Sector	Rs. 250.00 lakh	100% of cost to public sector	1	100.00	(Project based)
	b) Private sector	Rs. 250.00 lakh	40% of cost to private sector		0.00	
	Sub-total Planting material			2.00	115.00	
2	Establishment of new gardens / Area Expansion					
	Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)					
	Fruits - Perennials					
	(a) Cost intensive crops					
	Fruit crops like Grape, Kiwi, Passion fruit etc.					
	a) Integrated package with drip irrigation and trellis.	Rs. 4.00 lakh/ha.	Maximum of Rs. 1.60 lakh/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, trellis and INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3 rd year).		0.00	
	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in three installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3 rd year. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	5	0.90	
	Sub total			5	1	
	Maintenance without Integration					
	1st Year.			22	1.32	
	2nd Year			10	0.60	
	Sub total maintance			32	2	

Subsho

iii) Banana (sucker)					
a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).			
b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments.	25	8.20	
Sub total			25.00	8.20	
Maintenance without Integration					
1st Year			22	2.40	
Sub total maintance			22.00	2.40	
iv) Pineapple (sucker)					
a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments.		0.00	
b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	1	0.33	
Sub total			1.00	0.33	
Maintenance without Integration					
1st Year			2	0.22	
Sub total maintance			2.00	0.22	
v) Banana (TC)					
a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).		0.00	
b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).			
Sub total			0.00	0.00	
Maintenance without Integration					
1st Year			10	1.56	
Sub total maintance			10.00	1.56	
Maintenance without Integration					
1st Year				0.00	
Sub total maintance				0.00	
vii) Papaya					
a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).		0.00	

Subtotal

	b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	2.0	0.45
	Sub total			2.00	0.45
	Maintenance without integration				
	1st Year			5	0.04
	2nd year				0.00
	Sub total maintenance			5	0
3	Flowers (For a maximum of 2 ha per beneficiary)				
	Cut flowers				
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost		0.00
	Other farmers	do	25% of the cost		0.00
	Bulbulous flowers				
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost	10.00	7.50
	Other farmers	do	25% of cost		0.00
	Loose Flowers				
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	30.0	6.00
	Other farmers	do	25% of cost		0.00
	Sub-total flowers			40.00	13.50
4	Spices (For a maximum area of 4 ha per beneficiary)				
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc.		0.00
	Ginger	Rs.30,000/ha		8	1.20
	Turmeric	Rs.30,000/ha		1	0.15
	Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.	5	1.25
	clove	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.	2	0.50
	cinnamon	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.	1	0.25
	Sub-total spices			17.00	3.35
	Aromatic Plants (For a maximum area of 4 ha per beneficiary)				
	(a) Cost intensive aromatic plants	Rs. 1,00,000/ha	40% of cost, subject to a maximum of Rs.40,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.		0.00
	(b) Other aromatic plants	Rs. 40,000/ha	40% of cost, subject to a maximum of Rs.16,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00
	Sub-total aromatics			0.00	0.00

subsho

Plantation crops (For a maximum area of 4 ha per beneficiary)				
Sub-total Maintenance			0.00	0.00
Grand Total Area Expansion			90.00	26.73
Grand Total Area Expansion maintenance			71.00	6.14
5	Protected cultivation			
(b) Naturally ventilated system				
(i) Tubular structur	Rs. 1060/Sq.m (up to 500 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	0.18	9.67
(i) Tubular structur	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.		
Hilly areas.	Rs. 1075.25/Sq.m (>500 Sq. m up to 1008 Sq. m)	do		0.00
(i) Tubular structur	Rs. 890/Sq. m (>1008 Sq.m up to 2080 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00
Hilly areas.	Rs. 1023.50/Sq. m (>1008 Sq.m up to 2080 Sq. m)	do		0.00
(i) Tubular structur	Rs. 1400/Sq. m (>2080 Sq.m up to 4000 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00
ii) Wooden structure	Rs. 540/Sq. m	50% of the cost limited to 20 units (each unit not to exceed 200 Sq.m per beneficiary).		0.00
ii) Wooden structure	Rs. 621/Sq. m for hilly areas	50% of the cost limited to 20 units (each unit not to exceed 200 Sq.m per beneficiary).	0.20	6.21
iii) Bamboo structure	Rs. 450/Sq. m	50% of the cost limited to 20 units (each unit should not exceed 200 Sq.m per beneficiary).		0.00
iii) Bamboo structure	Rs. 518/Sq. m for hilly areas	50% of the cost limited to 20 units (each unit should not exceed 200 Sq.m per beneficiary).		0.00
c) Plastic Mulching				
Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.		0.00
Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.	5.0	0.92
Sub-total protected cultivation			5.38	16.80
7	Adoption Organic Farming			
Organic adoption/certification				
(i) Adoption of Organic Farming. (ha)	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	150	6.00
2nd Year	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	200	6.00
3rd Year	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	50	1.50
(ii) Organic Certification (no)				
1st Year (ha)	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.		
2nd Year	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.		0.00
3rd Year	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.		0.00

Subsho

iii) Vermi compost Units /organic input production unit					
	i) Vermi compost Units (Permanent)	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.	30	4.80
	i) Vermi compost Units (HDPL)	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.	0	0.00
	ii) Vermibeds	do	do		0.00
	Sub-total			430.00	18.30
	Certification for Good Agricultural Practices (GAP), Including infrastructure	Rs. 10,000/ ha	50% of the cost for maximum of 4ha/beneficiary.		0.00
	CoE				
	CoE Vegetable				
	Total CoE			0.00	0.00
8	Pollination support through beekeeping				
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.		0.00
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year		0.00
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	250	2.00
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	500	4.00
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	50	4.00
	Sub-total			800.00	10.00
9	Horticulture Mechanization				
	i) Tractor (upto 20 PTO HP)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.		0.00
	i) Tractor (upto 20 PTO HP) (SC, ST, Small & Marginal farmers)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.		0.00
	ii) Power Tiller				
	a) Power tiller (below 8 BHP)				
	General category	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	15	6.00

Subsho

	SC, ST, Small & Marginal farmers	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.		0.00	
	(iii) Tractor/Power tiller (below 20 BHP) driven equipments					
	a) Land Development, tillage and seed bed preparation equipments	0.30 lakh per unit.	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.		0.00	
	1) General	-do-	-do-	20	2.40	
	2) SF/MF	-do-	-do-		0.00	
	3) SC & ST	-do-	-do-		0.00	
	Sub-total			35	8.4	
	Technology Dissemination through demonstration/ Front Line Demonstration (FLD)	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change			
	FLDC Public sector				0	
	FLDC private sector					
10	Human Resource Development (HRD)					
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.		0.00	
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.		0.00	
	Training of farmers					
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	300	3.32	2 groups (each of 30 farmers) for 5-7 days
	Outside the state	Project based as per actual.	100% of the cost.	45	13.50	3 groups (each of 15 farmers) for 30 days. Project based
	(e) Exposure visit of farmers					
	Outside the State	Project based as per actual.	100% of the cost.	45	13.50	3 group (each of 15 farmers) for 30 days.
	Outside India	Rs. 4.00 lakh / participant	Project Based. 100% of air/rail travel cost.		0.00	
	Within the State					
	Training / study tour of technical staff/ field functionaries					
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.			
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.	20	9.00	2 groups (each of 10 farmers) for 30 days
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.	1	6.00	
	Sub-total			411.00	45.32	
13	Mission Management					
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		12.50	
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.			
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture					
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.		0.00	
	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.		0.00	
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	1	3.00	
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	3	6.00	

Subho

Exhibition and workshop for each MP both Lok Sabha and Rajya Sabha					
Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.	5	2.00	
Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost		0.00	
Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50.00 lakh per annum/state	100% of cost		2.20	project based
Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Aggregators	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.			
Baseline survey and Strengthening horticultural statistical data base	Rs. 100.00 lakh for large states, Rs. 50.00 lakh for small states and Rs. 25.00 lakh for very small states/ UTs.	100% of cost as one time grant on survey related activities.		0.00	
total state level					
Sub-total			9.00	25.70	
Grand Total			1853.38	272.40	

subshw