

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2015-16 in Chhattisgarh								
Action Plan 2015-16								
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Remarks
1	2	3	4	5	6	7	8	
<b>B Plantation Infrastructure and Development</b>								
<b>B.1 Production of planting material Public Sector</b>								
<b>i) Hi-tech nursery (4ha)</b>								
	a) Public Sector	Rs. 25.00 lakh/ha	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.	1	100.00	60.00	40.00	Project to be submitted
	b) Private Sector (1 ha)	Rs. 25 lakh/ha unit	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.		0.00	0.00	0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
<b>ii) Small Nursery (1 ha)</b>								
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	2	30.00	18.00	12.00	
	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.	0	0.00	0.00	0.00	
<b>iii) Upgrading nursery Infrastructure to meet accreditation norms</b>								
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of <b>Public Sector</b>	10	100.00	60.00	40.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	b) Private sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	50% of cost to <b>Private sector</b> subject to a maximum of Rs. 5.00 lakh/nursery.	0	0.00	0.00	0.00	
<b>vi) Seed production for vegetables and spices</b>								
<b>a) Open pollinated crops</b>								

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2015-16 in Chhattisgarh								
Action Plan 2015-16								
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Remarks
1	2	3	4	5	6	7	8	
	a) Public Sector	Rs. 35,000/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.		0.00	0.00	0.00	
	b) Private sector (for General area)	Rs. 35,000/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.		0.00	0.00	0.00	
	b) Private sector (for TSP area)	Rs. 35,000/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.		0.00	0.00	0.00	
	<b>Hybrid seeds</b>					0.00	0.00	
	<b>Sub-total Planting material</b>			<b>13.00</b>	<b>230.00</b>	<b>138.00</b>	<b>92.00</b>	
<b>B2</b>	<b>Establishment of new gardens / Area Expansion</b>							
	<b>Fruit crops other than cost intensive crops using normal spacing (For a maximum</b>							
<b>1</b>	<b>Fruits - Perennials</b>							
	<b>(a) Cost intensive crops</b>							
	<b>Fruit crops like Grape, Kiwi, Passion fruit etc.</b>							
	<b>Strawberry</b>							
	a) Integrated package with drip irrigation & mulching	Rs. 2.80 lakh/ha	Maximum of Rs. 1.12 lakh/ per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, mulching and INM/IPM, in one installment.		0.00	0.00	0.00	
	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM one installment. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	25	12.50	7.50	5.00	
	<b>Banana (TC)</b>							
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).	0		0.00	0.00	
	b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	1000	375.00	225.00	150.00	
	<b>Sub-total</b>			<b>1025.00</b>	<b>387.50</b>	<b>232.50</b>	<b>155.00</b>	
	<b>Maintenance without Integration</b>							
	1st Year			<b>1000.00</b>	<b>125.00</b>	<b>75.00</b>	<b>50.00</b>	

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2015-16 in Chhattisgarh								
Action Plan 2015-16								
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Remarks
1	2	3	4	5	6	7	8	
<b>vii) Papaya</b>								
	a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).			0.00	0.00	
	b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	500	112.50	67.50	45.00	
<b>Sub-total</b>				<b>500.00</b>	<b>112.50</b>	<b>67.50</b>	<b>45.00</b>	
<b>Maintenance without Integration</b>								
1st Year				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>(b) Fruit crops other than cost intensive crops using normal spacing</b>								
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.		0.00	0.00	0.00	
	b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.					
	Pear(3x3)			200	35.93	21.56	14.37	
	Litchi(3x3)			200	33.94	20.36	13.58	
	Pomegranate(5x5)			257	46.26	27.76	18.50	
	Guava(3x3)			300	52.80	31.68	21.12	
<b>Sub total</b>				<b>957</b>	<b>168.93</b>	<b>101.36</b>	<b>67.57</b>	
<b>2nd Year Maintenance</b>								
	Pear(3x3)	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.	200.00	11.98	7.19	4.79	
	Litchi(3x3)			100.00	5.66	3.40	2.26	
	Pomegranate(5x5)			128.00	7.68	4.61	3.07	
<b>3rd Year Maintenance</b>								
	Mango			200.00	6.60	3.96	2.64	
	Litchi(3x3)			150.00	5.29	3.17	2.12	
	Lime			200.00	10.60	6.36	4.24	
	Guava(3x3)			200.00	7.00	4.20	2.80	
	Custard Apple			200.00	7.00	4.20	2.80	
<b>Sub-total</b>				<b>1378.00</b>	<b>61.81</b>	<b>37.09</b>	<b>24.72</b>	
<b>Vegetable (For maximum area of 2 ha per beneficiary)</b>								
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	3000	600.00	360.00	240.00	
	Hybrid	Rs.50,000/ ha	50% of cost in general areas	3000	750.00	450.00	300.00	
<b>Sub-total</b>				<b>6000</b>	<b>1350</b>	<b>810.00</b>	<b>540.00</b>	
3	<b>Flowers (For a maximum of 2 ha per beneficiary)</b>							
<b>Cut flowers</b>								
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost		0.00	0.00	0.00	

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2015-16 in Chhattisgarh								
Action Plan 2015-16								
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Remarks
1	2	3	4	5	6	7	8	
	Other farmers	do	25% of the cost	100.0	25.00	15.00	10.00	
	<b>Bulbulous flowers</b>							
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost		0.00	0.00	0.00	
	Other farmers	do	25% of cost	1140.0	427.50	256.50	171.00	
	<b>Loose Flowers</b>							
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost		0.00	0.00	0.00	
	Marigold	Rs. 40,000/ha	40% of cost	1000.0	160.00	96.00	64.00	
	<b>Sub-total flowers</b>			<b>2240.00</b>	<b>612.50</b>	<b>367.50</b>	<b>245.00</b>	
<b>4</b>	<b>Spices ( For a maximum area of 4 ha per beneficiary)</b>							
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	2300	276.00	165.60	110.40	
	<b>Perennial spices</b> (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc.  For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00	
	<b>Sub-total spices</b>			<b>2300</b>	<b>276.00</b>	<b>165.60</b>	<b>110.40</b>	
	<b>Plantation crops (For a maximum area of 4 ha per beneficiary)</b>							
	<b>Beetal wine</b>							
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 50% in second year and 90% in third year.		0.00	0.00	0.00	
	b) Without integration	Rs. 50,000/ha	<b>Rs.0.20 lakh per ha (40 % of cost)</b> for meeting the expenditure on planting material and cost of material for INM/IPM in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha per beneficiary. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands assistance will be @ 50% of cost in 3 installments.		0.00	0.00	0.00	
	<b>Sub-total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Grand Total Area Expansion</b>			<b>13022.00</b>	<b>2907.43</b>	<b>1744.46</b>	<b>1162.97</b>	
	<b>Grand Total Maintenance</b>			<b>2378.00</b>	<b>186.81</b>	<b>112.09</b>	<b>74.72</b>	
	<b>Mushrooms</b>							
	<b>Production unit</b>							
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.	1.0	20.00	12.00	8.00	
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1.0	8.00	4.80	3.20	
	<b>Spawn making unit</b>					0.00	0.00	

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2015-16 in Chhattisgarh								
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	(Rs. in Lakhs)
								Remarks
1	2	3	4	5	6	7	8	
	Public Sector	Rs. 15 lakh/ unit	100% of the cost.		0.00	0.00	0.00	
	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.		0.00	0.00	0.00	
	<b>Compost making unit</b>					0.00	0.00	
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00	
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.		0.00	0.00	0.00	
	<b>Sub-total mushrooms</b>			<b>2.00</b>	<b>28.00</b>	<b>16.80</b>	<b>11.20</b>	
	<b>Creation of Water resources</b>					0.00	0.00	
	<b>Community tanks</b>					0.00	0.00	
	<b>i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC</b>					0.00	0.00	
	<b>Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC</b>					0.00	0.00	
	Plain areas	Rs. 20.00 lakh in plain areas	100% of cost for 10 ha command	25	500.0	300.00	200.00	
	Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command		0.00	0.00	0.00	
	<b>ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m</b>							
	Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. Maintenance to be ensured by the beneficiary.		0.00	0.00	0.00	
	Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.		0.00	0.00	0.00	
	<b>Sub-total</b>			<b>25</b>	<b>500.00</b>	<b>300.00</b>	<b>200.00</b>	
<b>5</b>	<b>Protected cultivation</b>					0.00	0.00	
	<b>a) Green House structure</b>							
	<b>(b) Naturally ventilated system</b>							
	(i) Tubular structure	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	<b>c) Plastic Mulching</b>							
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	1.2	1920.00	1152.00	768.00	
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.		0.00	0.00	0.00	
	<b>d) Shade Net House</b>							
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	90.00	3195.00	1917.00	1278.00	
	Plastic Tunnels	Rs. 60/Sq.m	50% of cost limited 1000 sq. m per beneficiary.	1	3.00	1.80	1.20	
	Plastic Tunnels	Rs.75/Sq.m for hilly areas.	50% of cost limited 1000 sq. m per beneficiary.		0.00	0.00	0.00	
	Walk in tunnels	Rs. 600/ Sq.m	50% of the cost limited to 4000 sq. m. (each unit not to exceed 800 Sq. m per beneficiary).		0.00	0.00	0.00	
	<b>e) Anti Bird/Anti Hail Nets</b>	Rs.35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.		0.00	0.00	0.00	
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	50.00	350.00	210.00	140.00	
	<b>Sub-total protected cultivation</b>			<b>142.20</b>	<b>5468.00</b>	<b>3280.80</b>	<b>2187.20</b>	
<b>6</b>	<b>Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management</b>					0.00	0.00	

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2015-16 in Chhattisgarh								
Action Plan 2015-16								
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Remarks
1	2	3	4	5	6	7	8	
	<b>Promotion of IPM</b>	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	5000	60.00	36.00	24.00	
	<b>Sub-total INM / IPM</b>			<b>5000</b>	<b>60.00</b>	<b>36.00</b>	<b>24.00</b>	
<b>7</b>	<b>Adoption Organic Farming</b>							
	(i) Adoption of Organic Farming. 1st Year (ha)	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	600	24.00	14.40	9.60	Project to be submitted
	2nd Year	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	4000	120.00	72.00	48.00	
	3rd Year	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	2375	71.25	42.75	28.50	
	(ii) Organic Certification (no)							
	1st Year (ha)	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	12	18.00	10.80	7.20	Project to be submitted
	2nd Year	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	80	120.00	72.00	48.00	
	3rd Year	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	47.5	95.00	57.00	38.00	
	(iii) Vermi compost Units /organic input production unit							
	i) Vermi compost Units	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.		0.00	0.00	0.00	
	ii) Vermibeds	do	do	8125	650.00	390.00	260.00	
	<b>Sub-total</b>			<b>15239.50</b>	<b>1098.25</b>	<b>658.95</b>	<b>439.30</b>	
	<b>Certification for Good Agricultural Practices (GAP), Including infrastructure</b>	Rs. 10,000/ ha	50% of the cost for maximum of 4ha/beneficiary.		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Centre of Excellence for Horticulture</b>	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.	<b>1</b>	<b>200.00</b>	<b>120.00</b>	<b>80.00</b>	
<b>8</b>	<b>Pollination support through beekeeping</b>							

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2015-16 in Chhattisgarh								
Action Plan 2015-16								
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Remarks
1	2	3	4	5	6	7	8	
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.		0.00	0.00	0.00	
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year		0.00	0.00	0.00	
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.		0.00	0.00	0.00	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.		0.00	0.00	0.00	
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.		0.00	0.00	0.00	
	<b>Sub-total</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>9</b>	<b>Horticulture Mechanization</b>							
	<b>i) Tractor (upto 20 PTO HP)</b>							
	a) General	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	0	0.00	0.00	0.00	
	b) SC, ST	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.		0.00	0.00	0.00	
	<b>ii) Power Tiller</b>							
	b) Power tiller (8 BHP & above)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.		0.00	0.00	0.00	
	<b>(v) PP Equipment</b>							
	d) Powered Knapsack sprayer/power operated Taiwan Sprayer (capacity 16 litre)	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit	5250	420.00	252.00	168.00	
	e) Eco-friendly light trap	Rs. 0.028 lakh/unit	Subject to a maximum of Rs.0.012 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.014 lakh/unit	239	2.87	1.72	1.15	
	<b>Sub-total</b>			<b>5489</b>	<b>422.87</b>	<b>253.72</b>	<b>169.15</b>	
	<b>Technology Dissemination through demonstration/ Front Line Demonstration (FLD)</b>	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	<b>6</b>	<b>150.00</b>	<b>90.00</b>	<b>60.00</b>	Project to be submitted
<b>10</b>	<b>Human Resource Development (HRD)</b>							
	<b>Training of farmers</b>							

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2015-16 in Chhattisgarh								
Action Plan 2015-16								
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Remarks
1	2	3	4	5	6	7	8	
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	4000	120.00	72.00	48.00	
	Outside the state	Project based as per actual.	100% of the cost.	400	28.00	16.80	11.20	
	<b>(e) Exposure visit of farmers</b>					0.00	0.00	
	Outside the State	Project based as per actual.	100% of the cost.		0.00	0.00	0.00	
	Outside India	Rs. 4.00 lakh / participant	Project Based. 100% of air/rail travel cost.		0.00	0.00	0.00	
	<b>Training / study tour of technical staff/ field functionaries</b>					0.00	0.00	
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.		0.00	0.00	0.00	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.		0.00	0.00	0.00	
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.	10	60.00	36.00	24.00	Project to be submitted
	<b>Sub-total</b>			<b>4410</b>	<b>208.00</b>	<b>124.80</b>	<b>83.20</b>	
<b>11</b>	<b>INTEGRATED POST HARVEST MANAGEMENT</b>					0.00	0.00	
	<b>Pack house / On farm collection &amp; storage unit</b>	Rs. 4.00 lakh/unit with size of 9Mx6M	<b>50% of the capital cost.</b>	470	940.00	564.00	376.00	
	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	
	<b>Cold Storage (Construction, Expansion and Modernisation)</b>					0.00	0.00	
	i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of >250 MT) type with single temperature zone	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	2	280.00	168.00	112.00	Project to be submitted
	C.A/M.A. Storage units -	Rs. 32,000/ MT for 5000 MT capacity	Credit linked back-ended subsidy @40% of the cost of project in General areas.		0.00	0.00	0.00	
	Refer vans/ containers (general areas)	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	
	<b>Sub-total</b>			<b>472.00</b>	<b>1220.00</b>	<b>732.00</b>	<b>488.00</b>	
<b>12</b>	<b>ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL</b>					0.00	0.00	
	Terminal markets	Rs. 150.00 crore/ project	25% to 40% (limited to Rs.50.00 crore) as Public-Private Partnership mode through competitive bidding, in accordance with operational guidelines issued separately.		0.00	0.00	0.00	
	Wholesale markets	Rs.100.00 crore/project	Credit linked back-ended subsidy @ 25% of the capital cost of project in general areas and 33.33% in case of Hilly & Scheduled areas for individual entrepreneurs.		0.00	0.00	0.00	Project to be submitted
	Rural Markets/ Apni mandies/Direct markets	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	Project to be submitted



Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2015-16 in Chhattisgarh								
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	(Rs. in Lakhs)
								Remarks
1	2	3	4	5	6	7	8	
	Retail Markets/ outlets (environmentally controlled)	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	<b>Static/Mobile Vending Cart/ platform with cool chamber.</b>	Rs. 30,000/ unit	50% of total cost.		0.00	0.00	0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	<b>Sub-total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>13</b>	<b>Mission Management</b>							
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		633.97	380.38	253.59	634.0
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.			0.00	0.00	
	Software Maintenance					0.00	0.00	
	<b>Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.</b>					0.00	0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.		0.00	0.00	0.00	
	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.		0.00	0.00	0.00	
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	2	6.00	3.60	2.40	
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	7	14.00	8.40	5.60	
	Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.		0.00	0.00	0.00	
	Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost		0.00	0.00	0.00	
	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50. 00 lakh per annum/state	100% of cost			0.00	0.00	
	Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Aggregators.	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.			0.00	0.00	
	Baseline survey and Strengthening horticultural statistical data base	Rs. 100.00 lakh for large states, Rs. 50.00 lakh for small states and Rs. 25.00 lakh for very small states/ UTs.	100% of cost as one time grant on survey related activities.		0.00	0.00	0.00	

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2015-16 in Chhattisgarh								
Action Plan 2015-16								(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Remarks
1	2	3	4	5	6	7	8	
	<b>Sub-total</b>				<b>653.97</b>	<b>392.38</b>	<b>261.59</b>	
	<b>Grand Total</b>				<b>13333.33</b>	<b>8000.00</b>	<b>5333.33</b>	