

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2015-16 in Andaman & Nicobar Islands

| Action Plan 2015-16 | | | | | | (Rs. in Lakhs) |
|---------------------|--|--------------------------|--|-------------|---------------|--|
| S. No | Activity | Maximum permissible cost | Pattern of Assistance | Phy Target | Fin. Outlay | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | |
| I | Plantation Infrastructure and Development | | | | | |
| | Production of planting material Public Sector | | | | | |
| | Small Nursery (1 ha) | | | | | |
| | a) Public Sector | Rs. 15 lakh/one ha unit | 100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality. | 1 | 15.00 | Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, bank loan etc to facilitate release of funds. |
| | b) Private Sector | Rs. 15 lakh/one ha unit | 100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality. | 1 | 7.50 | do |
| | Setting up of new TC Units. | | | | | |
| | a) Public Sector | Rs. 250.00 lakh | 100% of cost to public sector | 1 | 100.00 | Project to be submitted |
| | b) Private sector | Rs. 250.00 lakh | 40% of cost to private sector | | 0.00 | |
| | Import of planting material for trial & demonstration purpose (By State Government, PSU) | | | | | |
| | a) Public sector | Rs. 100.00 lakh | 100% of cost for State Govt. PSUs, as project based | 4000 | 20.00 | Project to be submitted |
| | Sub-total Planting material | | | 2.00 | 142.50 | |
| 2 | Establishment of new gardens / Area Expansion | | | | | |
| | Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary) | | | | | |
| | Fruits - Perennials | | | | | |
| | (a) Cost intensive crops | | | | | |
| | iii) Banana (sucker) | | | | | |

| | | | | | | |
|--|---|-------------------|---|--------------|--------------|--|
| | a) Integrated package with drip irrigation. | Rs. 2.00 lakh/ha | Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25). | | 0.00 | |
| | b) Without integration | Rs.87,500/ha | Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments. | 10.00 | 3.28 | |
| | Sub total | | | 10.00 | 3.28 | |
| | Maintenance without Integration | | | | | |
| | 1st Year | | | 20 | 2.19 | |
| | Sub total maintenance | | | 20.00 | 2.19 | |
| | v) Banana (TC) | | | | | |
| | a) Integrated package with drip irrigation. | Rs. 3.00 lakh/ha | Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25). | 0 | 0.00 | |
| | b) Without integration | Rs. 1.25 lakh/ha. | Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25). | 25 | 11.72 | |
| | Sub total | | | 25.00 | 11.72 | |
| | Maintenance without Integration | | | | | |
| | 1st Year | | | 25 | 3.91 | |
| | Sub total maintenance | | | 25.00 | 3.91 | |
| | vii) Papaya | | | | | |
| | a) Integrated package with drip irrigation. | Rs. 2.00 lakh/ha. | Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25). | 0 | 0.00 | |

| | | | | | | |
|--|--|-------------------|---|--------------|-------------|--|
| | b) Without integration | Rs. 60,000/ha | Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25). | 5.0 | 1.13 | |
| Sub total | | | | 5.00 | 1.13 | |
| Maintenance without Integration | | | | | | |
| | 1st Year | | | 0.5 | 0.03 | |
| Sub total maintenance | | | | 0.5 | 0.03 | |
| ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc). | | | | | | |
| | a) Integrated package with drip irrigation | Rs. 1.50 lakh /ha | Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 rd year). | | 0.00 | |
| | b) Without Integration. | Rs. 1.00 lakh/ha. | Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year) | 10 | 3.00 | |
| Sub total | | | | 10.00 | 3.00 | |
| Maintenance without Integration | | | | | | |
| | 1st Year | | | 0 | 0.00 | |
| | 2nd Year | | | 0 | 0.00 | |
| (b) Fruit crops other than cost intensive crops using normal spacing | | | | | | |

| | | | | | | |
|----------|---|------------------|---|--------------|--------------|--|
| | a) Integrated package with drip irrigation | Rs. 1.00 lakh/ha | Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25. | 0 | 0.00 | |
| | b) Without Integration | Rs. 60,000/ha | Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20. | 20 | 3.60 | |
| | Sub total | | | 20.00 | 3.60 | |
| | Maintenance without Integration | | | | | |
| | II Year | | | 25.00 | 1.50 | |
| | III Year | | | 15.00 | 0.90 | |
| | Sub total maintenance | | | 40.00 | 2.40 | |
| 3 | Flowers (For a maximum of 2 ha per beneficiary) | | | | | |
| | Cut flowers | | | | | |
| | Small & Marginal Farmers | Rs. 1.00 lakh/ha | 40% of cost | 5.0 | 2.50 | |
| | Other farmers | do | 25% of the cost | 0.0 | 0.00 | |
| | Bulbulous flowers | | | | | |
| | Small & Marginal Farmers | Rs. 1.50 lakh/ha | 40 % of the cost | 10.0 | 7.50 | |
| | Other farmers | do | 25% of cost | 0.0 | 0.00 | |
| | Loose Flowers | | | | | |
| | Small & Marginal Farmers | Rs. 40,000/ha | 40% of cost | 20.0 | 4.00 | |
| | Other farmers | do | 25% of cost | 0.0 | 0.00 | |
| | Sub-total flowers | | | 35.0 | 14.00 | |
| 4 | Spices (For a maximum area of 4 ha per beneficiary) | | | | | |
| | Seed spice and Rhizomatic spices | Rs.30,000/ha | Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc). | 15 | 2.25 | |
| | Perennial spices (black pepper) | Rs. 50,000/ha | Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost. | 17 | 4.25 | |
| | Sub total | | | 32.00 | 6.50 | |
| | Maintenance | | | | | |

| | | | | | |
|----------|--|------------------|---|---------------|--------------|
| | I Year | do | do | | 0.00 |
| | II Year | do | do | 37.0 | 1.48 |
| | Sub total maintenance | | | 37 | 1.48 |
| | Plantation crops (For a maximum area of 4 ha per beneficiary) | | | | |
| | Cashew | | | | |
| | a) Integrated package with drip irrigation | Rs. 1.00 lakh/ha | Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 50% in second year and 90% in third year. | | 0.00 |
| | b) Without integration | Rs. 50,000/ha | Rs.0.20 lakh per ha (40 % of cost) for meeting the expenditure on planting material and cost of material for INM/IPM in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha per beneficiary. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands assistance will be @ 50% of cost in 3 installments. | 15 | 2.25 |
| | Sub-total | | | 15 | 2.25 |
| | Maintenance I year | | | | |
| | Cashew | Rs. 40,000/ha | Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha | 15 | 0.75 |
| | Sub total maintenance | | | 15 | 0.75 |
| | Maintenance II Year | | | | |
| | Cashew | do | do | 15.0 | 0.60 |
| | Cocoa | do | do | 0.0 | 0.00 |
| | Sub-total | | | 15.0 | 0.60 |
| | Grand Total Area Expansion | | | 152.00 | 45.48 |
| | Grand Total Maintenance | | | 152.50 | 11.35 |
| 5 | Protected cultivation | | | | |
| | a) Green House structure | | | | |
| | (b) Naturally ventilated system | | | | |
| | (i) Tubular structur | Rs.1060/Sq.m | 50% of the cost limited to 4000 Sq.m per beneficiary. | 1.00 | 53.00 |

| | | | | | | |
|--|---|-------------------------------|--|-------------|--------------|---|
| | ii) Wooden structure | Rs. 540/Sq. m | 50% of the cost limited to 20 units (each unit not to exceed 200 Sq.m per beneficiary). | | 0.00 | |
| | ii) Wooden structure | Rs. 621/Sq. m for hilly areas | 50% of the cost limited to 20 units (each unit not to exceed 200 Sq.m per beneficiary). | 0.10 | 3.10 | |
| c) Plastic Mulching | | | | | | |
| | Plastic Mulching | Rs. 32,000/ha | 50% of the total cost limited to 2 ha per beneficiary. | 0 | 0.00 | |
| | Plastic Mulching | Rs. 36,800/ha for hilly areas | 50% of the total cost limited to 2 ha per beneficiary. | 5.0 | 0.92 | |
| d) Shade Net House | | | | | | |
| | i) Tubular structure | Rs. 710/Sq.m | 50% of cost limited to 4000 Sq.m per beneficiary. | | 0.00 | |
| | i) Tubular structure | Rs. 816/Sq.m for hilly areas | 50% of cost limited to 4000 Sq.m per beneficiary. | 0.10 | 4.08 | |
| | f) Cost of planting material & cultivation of high value vegetables grown in poly house | Rs.140/Sq. m | 50% of cost limited to 4000 Sq.m per beneficiary. | 0.50 | 3.50 | |
| | g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house. | Rs. 700/Sq.m | 50% of cost limited to 4000 Sq. m per beneficiary. | | 0.00 | |
| | h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house. | Rs. 610/Sq.m | 50% of cost limited to 4000 Sq. m per beneficiary. | 0.10 | 3.05 | |
| | i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house | Rs. 426/Sq.m | 50% of cost limited to 4000 Sq. m per beneficiary. | | 0.00 | |
| Sub-total protected cultivation | | | | 6.80 | 67.65 | |
| 7 | Adoption Organic Farming | | | | | |
| | (i) Adoption of Organic Farming. 1st Year (ha) | Rs. 20,000/ ha | 50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification. | 200 | 8.00 | Minutes of meeting HVDA need to be submitted. |
| | 2nd Year | Rs. 20,000/ ha | 50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification. | 50 | 1.50 | |
| iii) Vermi compost Units /organic input production unit | | | | | | |

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|-----------|--|--|---|---------------|--------------|---|
| | i) Vermi compost Units | Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed. | 50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis. | 6 | 3.00 | Designs para meter of HDPE beds will conformer to BIS standards (IS 15907:2010) |
| | ii) Vermibeds | do | do | | 0.00 | |
| | Sub-total | | | 200.00 | 12.50 | |
| | Certification for Good Agricultural Practices (GAP), Including infrastructure | Rs. 10,000/ ha | 50% of the cost for maximum of 4ha/beneficiary. | | 0.00 | |
| | Centre of Excellence for Horticulture | Rs.1000.00 lakh/ centre | 100% of cost to public sector. This can be established through bi-lateral co-operation also. | 1 | 75.00 | Project to be submitted |
| 8 | Pollination support through beekeeping | | | | | |
| | Honey bee colony | Rs.2000/colony of 8 frames | 40% of cost limited to 50 colonies / beneficiary. | 250 | 2.00 | |
| | Hives | Rs 2000/ per hive. | 40% of cost limited to 50 colonies / beneficiary. | 500 | 4.00 | |
| | Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc. | Rs. 20,000/set | 40% of the cost limited to one set per beneficiary. | 50 | 4.00 | |
| | Sub-total | | | 375 | 10.00 | |
| 9 | Horticulture Mechanization | | | | | |
| | ii) Power Tiller | | | | | |
| | a) Power tiller (below 8 BHP) | 1.00 lakh per unit | Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit. | 15 | 6.00 | |
| | Sub-total | | | 15 | 6.00 | |
| | Technology Dissemination through demonstration/ Front Line Demonstration (FLD) | Rs. 25.00 lakh | 75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change | 1 | 10.00 | Minutes of meeting HVDA need to be submitted. |
| | Total | | | 1 | 10.00 | |
| 10 | Human Resource Development (HRD) | | | | | |
| | Training of farmers | | | | | |
| | Within the State | Rs. 1000/day per farmer including transport | 100% of the cost. | 1554 | 15.54 | |
| | Outside the state | Project based as per actual. | 100% of the cost. | 900 | 9.00 | |

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| | (e) Exposure visit of farmers | | | | | |
| | Outside the State | Project based as per actual. | 100% of the cost. | 2725 | 27.25 | |
| | Outside India | Rs. 4.00 lakh / participant | Project Based. 100% of air/rail travel cost. | | 0.00 | |
| | Training / study tour of technical staff/ field functionaries | | | | | |
| | Within the State | Rs.300/day per participant plus TA/DA, as admissible | 100% of the cost. | 455 | 1.37 | |
| | Study tour to progressive States/ units (group of minimum 5 participants) | Rs.800/day per participant plus TA/DA, as admissible | 100% of the cost. | 922 | 7.38 | |
| | Outside India | Rs. 6.00 lakh / participant | 100% of the cost on actual basis. | 2 | 12.00 | Project to be submitted |
| | Sub-total | | | 6558 | 72.53 | |
| 13 | Mission Management | | | | | |
| | State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc. | 5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies | 100% assistance. | | 20.00 | |
| | Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc. | | | | | Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds. |
| | International level | Rs. 7.50 lakh per event. | 100% of cost per event of 4 days, on pro rata basis. | | 0.00 | |
| | National level | Rs. 5.00 lakh per event. | 100% of cost per event of two days. | | 0.00 | |
| | State level | Rs. 3.00 lakh /event | 100% assistance subject to a maximum of Rs.3.00 lakh per event of two days. | 3 | 9.00 | |
| | District level | Rs. 2.00 lakh /event | 100% assistance subject to a maximum of Rs.2.00 lakh per event of two days. | 3 | 6.00 | |
| | Information dissemination through publicity, printed literature etc and local advertisements | Rs. 0.40 lakh/ block | 100% of cost. | 5 | 2.00 | |

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|--|---|--|--------------|----|---------------|-------------------------|
| | Development of technology packages in electronic form to be shared through IT network | Rs. 1.00 lakh/ district | 100% of Cost | 10 | 5.00 | |
| | Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc. | Project based, subject to a ceiling of Rs. 50. 00 lakh per annum/state | 100% of cost | | 5.00 | Project to be submitted |
| | Sub-total | | | | 47.00 | |
| | Grand Total | | | | 500.00 | |