

NRCC

#	Programs	Total Budget (Rs. in lakhs)			Total (Rs. in lakhs)
		Vidarbha	Marathwada	Chhindwara	
1	Hi-tech Nursery 4 Ha (B1-i)	100.00	100.00	100.00	300.00
2	Upgrading nursery infrastructure to meet accreditation norms (B1-iii)	10.00	10.00	10.00	30.00
3	Strengthening of existing tissue culture units (B1-iv)	20.00	20.00	20.00	60.00
4	Establishment of Trichoderma Lab (B7-iii)	20.30			20.30
5	Demonstration (B13)	100.00	100.00	100.00	300.00
6	HRD-Farmers (B14-iii)-a	20.00	10.00	0.90	30.9
7	HRD-Gardeners (B14-ii)	15.00	15.00	15.00	45.00
8	HRD-Officers (B14-V-a)	0.50	1.5	1.25	3.25
9	HRD-Scientific staff outside India (B14-iic)	18.00	6.00	6.00	30.00
10	Special intervention Tackling of emergent/unforeseen requirements (F-2)	20.00	20.00	20.00	60.00
11	Mission Management - G-1 and G-6	Consolidated for all units			143.24
12	Horticulture Mechanization (B-12)	Consolidated for all units			61.31
	Total				1084.00