

DCCD

Component-wise details of physical target and financial outlay approved for implementation of NHM programme by DCCD during 2014-15			
		Phy.	Fin. (Rs. in lakh)
1	Establishment of New Plantations (ha)		
	CASHEW		
	(a) Fresh Planting - DCCD - NGOs	1200	122.40
	(b) 2nd Year Maintenance - DCCD - NGOs	1424.48	48.45
	(c) 3rd Year Maintenance - DCCD - NGOs	755.50	25.69
	(d) Fresh Planting - SHM	5500	561.00
	(e) 2nd year maintenance - SHM	3147	107.00
	(d) 3rd year maintenance - SHM	4226.24	143.65
	COCOA		
	(a) Fresh Planting - DCCD - SHM & NGOs	3030	309.06
	(b) 2nd Year Maintenance - DCCD - NGOs	581	19.76
	(c) 3rd Year Maintenance - DCCD - NGOs	398.4	13.55
2	Replacing senile plantations and replanting with high yielding varieties (ha)		
	(a) Replanting fresh	2500	300.00
	(b) 2nd Year maintenance	1864.05	74.56
	(c) 3rd Year Maintenance	1730.50	69.22
3	Rejuvenation of cashew plantation (ha8)	840	142.80
4	Technology Dissemination (ha)		
	(a) FLTD - New Projects	60	30.00
	(b) FLTD - Ongoing projects	273	19.53
	COCOA		
	(a) FLTD - New Projects	50	22.50
	(b) FLTD - Ongoing projects	50	3.16
5	Production of Planting Material	9	45.00
6	Production forecast for cashew	-	3.40
7	Publicity for crop promotion (Cashew and Cocoa)	-	76.50
8	HRD in Cocoa and Cashew	-	104.90
9	Technology transfer programme for North Eastern States	-	44.01
10	Mission Management	-	113.86
	Total (Cashew & Cocoa)		2400.00