

Component-wise details of physical target and financial outlay approved for implementation of NHM programme by NHRDF during 2013-14				
				Rs. in lakh
S. No.	Programs	AAP 2013-14		Remarks
		Phy.	Fin.	
1	Breeder Seed production of onion (500 Kg)	500	5.00	
2	Breeder Seed production of Garlic (10000 Kg)	10000	5.00	
3	Vegetable Seed production -1200 ha.	1200	600.00	
4	Technology Dissemination Through Demonstration-100 ha. (75% of Rs. 33000/- per ha.)	100	25.00	
5	Exposure visit of farmers			
	Within the State (Groups) @ Rs. 125000/- per group	5	43.45	
	Outside the State (Groups) @ Rs. 310000/-per group	12		
6	Mission Management			
	(a) Seminars, Conference, Workshops etc.			
	(i) State level event (nos.) @ Rs. 3.00 lakh per seminar	11	33.00	
	(ii) District level event (nos.) @ Rs. 2.00 lakh per seminar	11	22.00	
	(b) Area estimation through remote sensing		34.80	Project alongwith progress to be submitted
	(c) Monitoring and evaluation of NHM programme		39.61	
	Total		807.86	