

DASD

Component-wise details of physical target and financial outlay approved for implementation of NHM programme by DASD during 2013-14					
#	Programs	Unit	AAP for 2013-14		Remarks
			Phy.	Fin. (Rs. in lakh)	
I	Production and Distribution of Planting Materials				
1	Production and distribution of nucleus planting materials of spices				
i	Black Pepper / Betelvine	Nos in lakhs	20.97	125.82	
ii	Ginger rhizomes	Tonnes	135.5	40.65	
iii	Turmeric rhizomes	Tonnes	435	108.75	
iv	Chilli seeds	Quintal	37.18	27.89	
v	Seed spices	Tonnes	158.2	63.28	
vi	Garlic	Tonnes	58.5	29.25	
vii	Tree spices grafts /seedlings				
	a) Nutmeg grafts - plagiotrops	Nos in lakhs	0.35	28.00	
	b) Nutmeg grafts - Orthotrops	Nos in lakhs	0.75	10.50	
	b) Tamarind / Kokum grafts	Nos in lakhs	0.91	18.20	
	c) Clove /Allspice seedlings	Nos in lakhs	1.03	20.60	
	d) Cinnamon /Cassia /Curry leaf seedlings	Nos in lakhs	2.99	14.95	
viii	Aromatic Plants	Ha.	46	34.50	
2	Establishment of Seed storage and infrastructure	Nos	18	180.00	Project based
3	Nursery centre for Spices	LS	1	6.25	
4	Nursery centre for aromatic plants	LS	12	75.00	
5	Mass production of ginger seeds through farmer participation	LS		1.88	
II	Technology Dissemination through Frontline Demonstration				
1	Maintenance of pepper plot allotted during 2011-12		9	1.13	
2	Maintenance of pepper plots allocate during 2011-12		22	2.20	
3	Organic farming spices (pepper, ginger, turmeric & chillies) (0.5 ha each)	Nos	169	73.75	Project Based
4	Demonstration of GAP for black pepper cultivation	Ha.	0.4	2.24	Project Based
5	Demonstration plots of seed spices (0.5 ha each)	Nos	93	18.60	Project Based
6	Demonstration plots of aromatic plants (0.5 ha each)	Nos	38	15.20	Project Based

7	Multi species cropping in Arecanut Gardens – Maintenance (0.5 ha each)	Nos	10	6.30	Project Based
III	Innovative Programmes				
a	Improvement of pepper production in Kolli hills by convergence of scheme available with various organization	LS		7.50	Project Based
b	Demonstration plot for vetiver cultivation in the coastal sandy tracts of Kerala	LS		2.46	Project Based
IV	Transfer of Technology Programme				
a	State level Seminar/workshops	Nos	5	15.00	
b	District level Seminar/Workshops	Nos	14	28.00	
c	Farmers Training Programme	Nos	110	82.50	
V	TSG Head (Monitoring)	LS		10.00	
VI	Mission Management	LS		49.61	
	Total			1100.00	