

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2012-13 in Uttar Pradesh

Action Plan 2012-13												
S. No	Crop	Maximum permissible cost	Pattern of Assistance	Original		Additional 28/08/12		Grand Total		GOI Share 85%	State Share 15%	(Rs. in Lakhs)
				Phy Target	Fin. Outlay	Phy Target	Fin. Outlay	Phy Target	Fin. Outlay			Remarks
1	2	3	4	5	6	7	8	9	10	11	12	
I	Plantation Infrastructure and Development											
	(A) Production of planting material											
	Public Sector											
	Model/Large nursery (4ha)	Rs. 6.25 lakh/one ha unit	Maximum of 25.00 lakh / unit	2	50.0	23	575.0	25.0	625.0	531.3	93.8	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Small Nursery (1 ha)	Rs. 6.25 lakh/one ha unit				40	250.0	40.0	250.0	212.5	37.5	do
	Sub-total				50.00	63.00	825.00	25.00	625.00	531.25	93.75	
	Private Sector											
	Model/Large nursery (4ha)	Rs. 6.25 lakh/one ha unit	Credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 12.50 lakh/unit, for a maximum of 4 ha. as project based activity.	2	25.00	2	25.00	4.0	50.0	42.5	7.5	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Small Nursery (1 ha)	Rs. 6.25 lakh/one ha unit	do	8	25.00	5	15.63	13.0	40.6	34.5	6.1	do
	Sub-total				50.00		40.63	17.00	90.63	77.03	13.59	
	Setting up of new TC Units											
	Setting up of new TC Units. Public sector	Rs. 100.00 lakh	100% of total cost to public sector.	1	100.00		0.00	1.0	100.0	85.0	15.0	Project to be submitted
	Seed production											
	Seed production and distribution for Vegetables / Potato Public sector	Rs.50,000 per ha	100% of total cost to Public sector.	310	155.00		0.00	310.0	155.0	131.8	23.3	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.

	Seed production and distribution for Vegetables.	Rs.50,000 per ha	50% of cost to private sector			2800	700.00	2800	700.0	595.0	105.0	do
	Potato	Rs.50,000 per ha	50% of cost to private sector			860	215.00	860	215.0	182.8	32.3	do
	vi) Procurement of breeder seed											
	Seed infrastructure (for handling, processing, packing, storage etc. of seeds of horticulture crops)	Rs. 200.00 lakh	100% of cost to public sector	1	200.00		0.00	1.0	200.0	170.0	30.0	Project to be submitted
	Seed infrastructure (for handling, processing, packing, storage etc. of seeds of horticulture crops)	Rs. 200.00 lakh	50% of cost to private sector as credit linked back ended subsid.			1	100.00	1.0	100.0	85.0	15.0	Project to be submitted
	Sub-total				455.00		1015.00	3972.00	1370.00	1164.50	205.50	
2	Establishment of new gardens / Area Expansion											
	(a) Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)											
	i) Fruits - Perennials (ha)											
	High density planting mango (5x5 Spacing)	Rs.80000/ha	Maximum of Rs.40000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year).	35	8.40		0.00	35.0	8.4	7.1	1.3	
	High density planting guava (3x3 Spacing)	Rs.62775/ha	Maximum of Rs.31388/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year).	90	16.95		0.00	90.0	16.9	14.4	2.5	
	Mango (10x10 Spacing)	Rs.22000/ha	Maximum of Rs.16500/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	300	29.70		0.00	300.0	29.7	25.2	4.5	

	High density planting mango	Rs.80000/ha	Maximum of Rs.40000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year).	55	4.40		0.00	55.0	4.4	3.7	0.7
	High density planting guava (3x3 Spacing)	Rs.62775/ha	Maximum of Rs.31388/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year).	78	4.90		0.00	78.0	4.9	4.2	0.7
	Mango (10x10 Spacing)	Rs.22000/ha	Maximum of Rs.16500/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	1590	52.47		0.00	1590.0	52.5	44.6	7.9
	Litchi (10x10 Spacing)	Rs.23500/ha.	Maximum of Rs.17625/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	295	10.40		0.00	295.0	10.4	8.8	1.6
	Anola	Rs.23340/ha.	Maximum of Rs.17505/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	585	20.48		0.00	585.0	20.5	17.4	3.1
	Guava (6x6 Spacing)	Rs.21950	Maximum of Rs.16463/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	2137	70.36		0.00	2137.0	70.4	59.8	10.6

	Bael/Citrus/Ber (6x6 Spacing)	Rs. 18950/ha	Maximum of Rs.14213/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	445	12.65		0.00	445.0	12.6	10.8	1.9
	Sub-total			5185	175.66	0.00	0.00	5185.00	175.66	149.31	26.35
	Maintenance (II Year)										
	Fruits - Perennials										
	High density planting mango	Rs.80000/ha	Maximum of Rs.40000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year).	30	2.40		0.00	30.0	2.4	2.0	0.4
	High density planting guava (3x3 Spacing)	Rs.62775/ha	Maximum of Rs.31388/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year).	30	1.88		0.00	30.0	1.9	1.6	0.3
	Mango	Rs.22,000/ha	Maximum of Rs.16500/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	1357	44.78		0.00	1357.0	44.8	38.1	6.7
	Guava	Rs.21,950/ha.	do	1973	64.96		0.00	1973.0	65.0	55.2	9.7
	Anola	Rs.23,340/ha.	do	735	25.73		0.00	735.0	25.7	21.9	3.9
	Litchi	Rs.23,500/ha.	do	388	13.68		0.00	388.0	13.7	11.6	2.1
	Bael/Citrus/Ber	Rs.18,950/ha	do	398	11.31		0.00	398.0	11.3	9.6	1.7
	Sub-total			4911	164.75	0	0.00	4911.00	164.75	140.04	24.71
	ii) Fruits - Non Perennials (ha)										
	Banana (TC) (1.8 x 1.8 Spacing)	Rs.83204/ha	Maximum of Rs. 41602/- per ha. (50 % of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc, in 2 installments of 75:25 subject to survival rate of 90% in second year).	800	249.61		0.00	800.0	249.6	212.2	37.4

	Papaya (1.8 x 1.8 Spacing)	Rs.40,000/ha	Maximum of Rs.30,000/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	200	45.00		0.00	200.0	45.0	38.3	6.8	
	Maintenance (II Year) Banana (TC)	do	do	2324	241.71		0.00	2324.0	241.7	205.5	36.3	
	Sub-total			800	536.32	0	0.00	3324.00	536.32	455.87	80.45	
II.	Mushrooms											
	(A) Integrated mushroom unit for spawn, compost production and training											
	Private sector	Rs.50.00 lakh	100% of the cost to public sector and 50% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1	25.00	1	25.00	2	50.0	42.5	7.5	Project to be submitted
	(b) Spawn making unit											
	Public Sector	Rs. 15 lakh/ unit	100% of the cost to public sector and in case of private sector, 50% of cost, as credit linked back ended subsidy.	1	15.00		0.00	1	15.0	12.8	2.3	Project to be submitted
	Private sector	do	do			1	7.50	1	7.5	6.4	1.1	Project to be submitted
	(c) Compost making unit											
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost to public sector and in case of private sector, 50% of cost, as credit linked back ended subsidy.	1	20.00		0.00	1	20.0	17.0	3.0	Project to be submitted
	Private sector	Rs. 20.00 lakh/ unit	100% of the cost to public sector and in case of private sector, 50% of cost, as credit linked back ended subsidy.	1	10.00		0.00	1	10.0	8.5	1.5	Project to be submitted
	Sub-total			4.00	70.00	2.00	32.50	6	102.50	87.13	15.38	
III.	Flowers (For a maximum of 2 ha per beneficiary)											
	(A) Cut flowers											
	Small & Marginal Farmers	Rs. 70,000 / ha.	50% of cost @ Rs.35,000 / ha. limited to 2 ha per beneficiary			400	140.00	400.0	140.0	119.0	21.0	
	Other farmers	do	33% of cost @ Rs.23,100 / ha. limited to 2 ha per beneficiary			200	46.20	200.0	46.2	39.3	6.9	
	(b) Bulbulous flowers											
	Small & Marginal Farmers	Rs. 90,000/ ha	50% of cost @ Rs.45,000 / ha. limited to 2 ha per beneficiary	240	108.00		0.00	240.0	108.0	91.8	16.2	
	Other farmers	do	do	100	29.70		0.00	100.0	29.7	25.2	4.5	
	(c) Loose Flowers											

	Small & Marginal Farmers	Rs. 24,000/ ha	50% of cost @ Rs.12,000 / ha. limited to 2 ha per beneficiary	250	30.00		0.00	250.0	30.0	25.5	4.5	
	Other farmers			50	3.96		0.00	50.0	4.0	3.4	0.6	
	Sub-total			640	171.66	600	186.20	1240.00	171.66	145.91	25.75	
IV.	Spices (For a maximum area of 4 ha per beneficiary)											
	Seed spices											
	Chili	Rs. 25,000 / ha	Maximum of Rs. 12,500/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc).	600	75.00		0.00	600.0	75.0	63.8	11.3	Only certified Planting material to be used. TL material to be used only from Public sector agencies like ICAR / SAUs, Govt. farm etc.
	Rhizomatic Spices.											
	Garlic	do	do	700	87.50		0.00	700.0	87.5	74.4	13.1	do
	Ginger	do	do	100	12.50		0.00	100.0	12.5	10.6	1.9	do
	Turmeric	do	do	300	37.50		0.00	300.0	37.5	31.9	5.6	do
	Sub-total			1700	212.50	0	0.00	1700.00	212.50	180.63	31.88	
3	Rejuvenation/ replacement of senile plantation including Canopy management.											
	Guava	Rs.30,000/ ha	50% of the total cost subject to a maximum of Rs. 15,000/ha to a limited of 2 ha per beneficiary. Actual cost to be claimed based on the nature and requirement of the crop to be rejuvenated.	1000	150.00		0.00	1000.0	150.0	127.5	22.5	To be implemented as per guidelines circulated
	Mango	do	do			1500	225.00	1500.0	225.0	191.3	33.8	
	Anola	do	do			200	30.00	200.0	30.0	25.5	4.5	
	Sub-total			1000	150.00	1700	255.00	2700.00	405.00	344.25	60.75	
4	Creation of Water resources											
	(a) Community tanks											
	Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining	Rs. 15.00 lakh /unit in plain areas, Rs.17.25 lakh in hilly areas.	100% of cost for 10 ha	20	300.00		0.00	20.0	300.0	255.0	45.0	Efforts to be made for convergence with MNREGS
	Water harvesting system for individuals - for storage of water in 20m x 20m x 3m ponds/wells @Rs.100.00 cum	Rs. 1.20 lakh /unit in plain areas, Rs.1.38 lakh in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.	60	36.00		0.00	60.0	36.0	30.6	5.4	do
	Sub-total			80.00	336.00	0.00	0.00	80.00	336.00	285.60	50.40	
5	Protected cultivation (area in hectares)											
	1. Green House structure											
	(b) Naturally ventilated system											
	Tubular structure	Rs. 935/ Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	18.50	864.88		0.00	18.5	864.9	735.1	129.7	
	2. Plastic Mulching											

	Plastic Mulching	Rs. 20,000/ ha	50% of the total cost limited to 2 ha per beneficiary.	125	12.50		0.00	125.0	12.5	10.6	1.9	
3. Shade Net House												
	Tubular structure	Rs. 600/ Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	2	60.00		0.00	2.0	60.0	51.0	9.0	
	Cost of planting material of high value vegetables grown in poly house	Rs.105/ Sq.m	50% of cost.	2	10.50		0.00	2.0	10.5	8.9	1.6	
	Cost of planting material of flowers for poly house	Rs.500/ Sq.m	50% of cost.	1.5	37.50		0.00	1.5	37.5	31.9	5.6	
	Sub-total			149	985.38	0.00	0.00	149.00	985.38	837.57	147.81	
6	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management (IPM)											
	(ii) Promotion of IPM/INM	Rs. 2000/ha	50% of cost subject to a maximum of Rs 1000/ha limited to 4.00 ha/ beneficiary.	2000	20.00		0.00	2000.0	20.0	17.0	3.0	To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.
	Bio control lab (Private Sector)	Rs.80 lakhs/ unit	Rs. 80 lakh/unit for Public Sector and Rs.40.00 lakh as credit linked back ended subsidy to Private Sector.			1	40.00	1.0	40.0	34.0	6.0	Project to be submitted
Plant Health Clinic												
	(v) Plant Health Clinic (Public Sector)	Rs. 20 lakhs/ unit	Rs. 20 lakh/unit for Public Sector and Rs.10.00 lakh as credit linked back ended subsidy to Private Sector.	2	40.00		0.00	2.0	40.0	34.0	6.0	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Leaf /Tissue analysis lab (Private Sector)	Rs. 20 lakh/ unit	Rs. 20 lakh/unit for Public Sector and Rs.10.00 lakh as credit linked back ended subsidy to Private Sector.			1	10.00	1.0	10.0	8.5	1.5	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Sub-total			2002	60.00	2.00	50.00	2004.00	110.00	93.50	16.50	
7	Organic Farming											
	Organic Certification m third year	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	150	300.00		0.00	150.0	300.0	255.0	45.0	Project to be submitted
(iii) Vermi compost Units /organic input production unit												
	Permanent structure	Rs. 60,000/ unit for permanent structure and	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis.	75	22.50		0.00	75.0	22.5	19.1	3.4	

	HDPE Vermibed to the size of 96 cft	Rs. 10,000 /unit for HDPE Vermibed	HDPE Vermibed, 50% of cost conforming to the size of 96 cft (12'x4'x2')to be administered on pro-rata basis.	475	23.75		0.00	475.0	23.8	20.2	3.6	Designs para meter of HDPE beds will conformer to BIS standards (IS 15907:2010)
	Sub-total			700.00	346.25	0.00	0.00	700.00	346.25	294.31	51.94	
	Pollination support through beekeeping											
	(c) Honey bee colony	Rs. 1400/ colony of 4 frames	50% of cost limited to 50 colonies / beneficiary.			9000	63.00	9000.0	63.0	53.6	9.5	
	(d) Hives	Rs. 1600/ hive	50% of cost limited to 50 colonies / beneficiary.			9000	72.00	9000.0	72.0	61.2	10.8	
	(e) Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 14,000/ set	50% of the cost limited to one set per beneficiary.			180	12.60	180.0	12.6	10.7	1.9	
	Sub-total						147.60		147.60	125.46	22.14	
8	Horticulture Mechanization											
	Power operated machines/tools including Power Saw and Plant Protection equipments etc.	Rs.35,000/- per set	50% of cost limited to one set per beneficiary.	50	8.750	200	35.00	250.0	43.8	37.2	6.6	List of Beneficiaries to be furnished.
	Power Machines (upto 20 BHP) with rotavator / equipment	Rs.1,20,000/- per set	50% of cost limited to one set per beneficiary.	100	60.00	200	120.00	300.0	180.0	153.0	27.0	List of Beneficiaries to be furnished.
	Power machines (20 HP & above including accessories /equipments	Rs. 3,00,000/- per set	50% of cost limited to one set per beneficiary.	600	900.00	200	300.00	800.0	1200.0	1020.0	180.0	List of Beneficiaries to be furnished.
	Sub-total			750	968.75	600.00	455.00	1350.00	1423.75	1210.19	213.56	
	Technology Dissemination through demonstration/ Front Line Demonstration (FLD) Public Sector	Rs. 25.00 lakh	75 % of cost in farmers field and 100% of cost in farms belonging to Public Sector			8	200.00	8.0	200.0	170.0	30.0	
	Human Resource Development (HRD)											
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / training	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.	2	40.00		0.00	2.0	40.0	34.0	6.0	Project to be submitted
	Training of farmers											
	Within the District (two days)	Rs.400/day per farmer excluding transport	100% of the cost.	4500	36.00	800	6.40	5300.0	42.4	36.0	6.4	
	Within the State (6 days)	Rs. 750/day per farmer excluding transport	100% of the cost.	2250	101.25	500	22.50	2750.0	123.8	105.2	18.6	

	Outside the State	Rs. 1000/ day per farmer excluding transport	100% of the cost.			50	3.50	50.0	3.5	3.0	0.5		
	(e) Exposure visit of farmers												
	Within the State	Rs. 300/day per farmer excluding transport	100% of the cost.			600	5.40	600.0	5.4	4.6	0.8		
	Outside the State	Rs. 600/day per farmer excluding transport	100% of the cost.			3000	126.00	3000.0	126.0	107.1	18.9		
	(f) Training / study tour of technical staff/ field functionaries												
	(ii) Study tour to progressive States/ units (group of minimum 5 participants)	Rs.650.00/day per participant plus TA/DA, as admissible	100% of the cost.			100	4.550	100.0	4.6	3.9	0.7		
	Sub-total					6752	177.25	5050.00	168.35	11802.00	345.60	293.76	51.84
C 9	1. INTEGRATED POST HARVEST MANAGEMENT												
	Pack house / On farm collection & storage unit	Rs. 3.00 Lakh/ per unit with size of 9Mx6M	50% of the capital cost.	10	15.00		0.00	10.0	15.0	12.8	2.3	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.	
	Pre-cooling unit project in general areas	Rs.15.00 lakh for 6 MT capacity	Credit linked back-ended subsidy @ 40% of the cost of project in general areas and 55% in case Hilly & Scheduled areas for individual entrepreneurs.	4	24.00		0.00	4.0	24.0	20.4	3.6	Project to be submitted	
	Mobile pre cooling unit project in general areas	Rs. 24.00 lakh/unit for 5 MT capacity	Credit linked back-ended subsidy @40% of the cost of project in General areas for 5MT capacity.	4	38.40		0.00	4.0	38.4	32.6	5.8	Project to be submitted	
	Cold storage units project in general areas	Rs. 6000/MT for 5000 MT capacity	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas in respect of only those units which adopt new technologies and include insulation, humidity control and fin coil cooling system with provision of multi chambers.	10	1200.0	10	1200.00	20.0	2400.0	2040.0	360.0	Project to be submitted	
	Primary/ Mobile / Minimal processing unit	Rs. 24.00 lakh/unit.	-do-	1	9.60		0.00	1.0	9.6	8.2	1.4	Project to be submitted	
	Ripening chamber project in general areas	Rs. 6000/MT for 5000 MT capacity	-do-	1	120.00	10	1200.00	11.0	1320.0	1122.0	198.0	Project to be submitted	

	Evaporative / low energy cool chamber (8 MT)	Rs.4.00 lakh /unit	50% of the total cost.	3	6.00		0.00	3.0	6.0	5.1	0.9	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	7. Preservation unit (low cost)											
	Preservation new unit	Rs.2.00 lakh /unit for new unit.	50% of the total cost.	10	10.00		0.00	10.0	10.0	8.5	1.5	-do-
	up-gradation of old unit	Rs.1.00 lakh /unit for up-gradation	50% of the total cost.	10	5.00		0.00	10.0	5.0	4.3	0.8	-do-
	Low cost onion storage structure (25 MT)	Rs.1.00 lakh per unit	50% of the total cost.	50	25.00		0.00	50.0	25.0	21.3	3.8	-do-
	Sub-total			103.00	1453.0	20.00	2400.00	123.00	3853.00	3275.05	577.95	
F. 11	Mission Management											
	State Level											
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100%assistance.		344.78		254.00	0.0	598.8	509.0	89.8	Fund to be utilized @ 5% of actual Expenditure incurred by the SHM.
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.											
	a) State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	4	12.00		0.00	4.0	12.0	10.2	1.8	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	12	24.00		0.00	12.0	24.0	20.4	3.6	do
	Technical Support Group					1	50.00	1.0	50.0	42.5	7.5	Project to be submitted
	Sub-total				380.78		304.00		684.78	582.06	102.72	
	Grand Total				6880.00		6079.28		12959.27	11015.38	1943.89	