

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2012-13 in HARYANA

Action Plan 2012-13				REV.				(Rs. in Lakhs)
#	Crop	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 85%	State Share 15%	Remarks
1	2	3	4	5	6	7	8	
I	Plantation Infrastructure and Development							
	Seed production							
	Seed production and distribution for Vegetables. Public sector	Rs.50,000 per ha	100% of total cost to Public sector.	74	37.00	31.45	5.55	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Seed production and distribution for Vegetables. Private Sect	Rs.50,000 per ha	50% of the total cost as credit linked back ended subsidy limited to 5 ha per beneficiary.	40	10.00	8.50	1.50	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Sub-total			114	47.00	39.95	7.05	
2	Establishment of new gardens / Area Expansion							
	Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)							
	Fruits - Perennials (ha)							
	Strawberry.	Rs.100000	Maximum of Rs. 50,000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year).	26	13.00	11.05	1.95	Full release one time
	High density planting Citrus (6x6)m	Rs.80000/ha	Maximum of Rs.40000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year).	62	14.88	12.65	2.23	

High density planting guava (6x6 Spacing)	Rs.80000/ha	Maximum of Rs.40000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year).	58	13.92	11.83	2.09
High density planting mango (10x5 Spacing)	Rs.80000/ha	Maximum of Rs.40000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year).	13	3.12	2.65	0.47
Mango (10x5)m	Rs.40,000/ha	Maximum of Rs.30000/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	140	25.20	21.42	3.78
Peach	Rs.40,000/ha	Maximum of Rs.30000/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	6	1.08	0.92	0.16
Citrus (6x6)m	Rs.35000/ha	Maximum of Rs.26250/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	1521	239.56	203.62	35.93
Sapota (10x10/6x6)m	Rs.35000/ha	Maximum of Rs.26250/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	100	15.75	13.39	2.36

Guava (6x6/3)m	Rs.40,000/ha	Maximum of Rs.30000/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	591	106.38	90.42	15.96
Ber (6x6/3)m	Rs. 18000/ha	Maximum of Rs.13500/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	57	4.62	3.92	0.69
Sub-total			2574	437.50	371.88	65.63
Maintenance (I Year)						
Fruits- Perennials High density planting						
Citrus (6x3)m	Rs. 80,000/ha	Maximum of Rs. 40,000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year).	61	4.90	4.17	0.74
Guava (3x3/1.5)m	do	do	45	3.60	3.06	0.54
Mango (5x5)m	do	do	10	0.80	0.68	0.12
Sub-total			116	9.30	7.91	1.40
Mango (10x5)m	Rs.40,000/ha	Maximum of Rs.30000/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	114	6.84	5.81	1.03

Papaya (5x5)m	Rs.40,000/ha	Maximum of Rs.30000/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	15	0.90	0.77	0.14
Citrus (6x6)m	Rs.35000/ha	Maximum of Rs.26250/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	1083	56.87	48.34	8.53
Sapota (5x5)m	Rs.35000/ha	Maximum of Rs.26250/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	72	3.78	3.21	0.57
Guava (6x6/3)m	Rs.40,000/ha	Maximum of Rs.30000/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	390	23.38	19.87	3.51
Ber (6x6/3)m	Rs. 18000/ha	Maximum of Rs.13500/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	22	0.58	0.50	0.09
Sub-total			1695	92.35	78.49	13.85
Maintenance (II Year)						
High density planting Citrus (6x6)m	Rs.80000/ha	Maximum of Rs.40000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year).	21	1.66	1.41	0.25

High density planting guava (6x6 Spacing)	Rs.80000/ha	Maximum of Rs.40000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year).	9	0.72	0.61	0.11
High density planting mango (10x5 Spacing)	Rs.80000/ha	Maximum of Rs.40000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year).	2	0.16	0.14	0.02
Mango (10x5)m	Rs.40,000/ha	Maximum of Rs.30000/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	155	9.30	7.91	1.40
Papaya (5x5)m	Rs.40,000/ha	Maximum of Rs.30000/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	20	1.21	1.03	0.18
Citrus (6x6)m	Rs.35000/ha	Maximum of Rs.26250/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	1288	67.61	57.47	10.14
Sapota (5x5)m	Rs.35000/ha	Maximum of Rs.26250/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	69	3.62	3.08	0.54

	Guava (6x6/3)m	Rs.40,000/ha	Maximum of Rs.30000/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	349	20.96	17.82	3.14	
	Ber (6x6/3)m	Rs. 18000/ha	Maximum of Rs.13500/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	55	1.49	1.26	0.22	
	Sub-total			1968	106.74	90.73	16.01	
Mushrooms								
	Integrated mushroom unit for spawn, compost production and training Private Sector	Rs.50.00 lakh	100% of the cost to public sector and 50% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	8	200.00	170.00	30.00	Project approved on 03/08/12
	Spawn making unit Private Sector	Rs. 15 lakh/ unit	100% of the cost to public sector and in case of private sector, 50% of cost, as credit linked back ended subsidy.	2	15.00	12.75	2.25	Project to be submitted
	Compost making unit Private Sector	Rs. 20.00 lakh/ unit	100% of the cost to public sector and in case of private sector, 50% of cost, as credit linked back ended subsidy.	4	40.00	34.00	6.00	Project approved on 03/08/12
	Sub-total			14	255.00	216.75	38.25	
Flowers (For a maximum of 2 ha per beneficiary)								
Cut flowers								
	Small & Marginal Farmers	Rs. 70,000 / ha.	50% of cost @ Rs.35,000 / ha. limited to 2 ha per beneficiary	20	7.00	5.95	1.05	
	Other farmers	do	33 % of cost @ Rs. 23,100 / ha. limited to 2 ha per beneficiary	19	4.39	3.73	0.66	
Bulbous flowers								
	Small & Marginal Farmers	Rs. 90,000/ ha	50% of cost @ Rs.45,000 / ha. limited to 2 ha per beneficiary	100	45.00	38.25	6.75	

	Other farmers		33 % of cost @ Rs. 29,700 / ha. limited to 2 ha per beneficiary	50	14.85	12.62	2.23	
	Loose Flowers							
	Small & Marginal Farmers-Marigold	Rs. 24,000/ ha	50% of cost @ Rs.12,000 / ha. limited to 2 ha per beneficiary	523	62.76	53.35	9.41	
	Rose	Rs. 24,000/ ha	50% of cost @ Rs.12,000 / ha. limited to 2 ha per beneficiary	5	0.60	0.51	0.09	
	Other farmers							
	Marigold	Rs. 24,000/ ha	32 % of cost @ Rs. 7,920 / ha. limited to 4 ha per beneficiary	442	35.01	29.76	5.25	
	Rose	Rs. 24,000/ ha	33 % of cost @ Rs. 7,920 / ha. limited to 4 ha per beneficiary	5	0.40	0.34	0.06	
	Sub-total			1164	170.00	144.50	25.50	
	Spices (For a maximum area of 4 ha per beneficiary)							
	Rhizomatic Spices.							
	Garlic	Rs. 25,000 / ha	Maximum of Rs. 12,500/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc).	992	124.00	105.40	18.60	Only certified Planting material to be used. TL material to be used only from Public sector agencies.
	Chili	do	do	515	64.38	54.72	9.66	do
	Ginger	do	do	110	13.75	11.69	2.06	do
	Turmeric	do	do	542	67.75	57.59	10.16	do
	Sub-total			2159	269.88	229.39	40.48	
3	Rejuvenation/ replacement of senile plantation including Canopy management.	Rs.30,000/ ha (average)	50% of the total cost subject to a maximum of Rs. 15,000/ha to a limited of 2 ha per beneficiary. Actual cost to be claimed based on the nature and requirement of the crop to be rejuvenated.	237	35.55	30.22	5.33	To be implemented as per guidelines circulated
4	Creation of Water resources							
	Community tanks							

	Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining	Rs. 15.00 lakh /unit in plain areas, Rs.17.25 lakh in hilly areas.	100% of cost for 10 ha	175	1050.00	892.50	157.50	Efforts to be made for convergence with MNREGS
	- In Hilly areas	do	do	80	80.00	68.00	12.00	
	Water harvesting system for individuals - for storage of water in 20m x 20m x 3m ponds/wells	Rs. 1.20 lakh /unit in plain areas, Rs.1.38 lakh in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.	29	17.40	14.79	2.61	do
	- In Hilly areas	do	do	6	4.14	3.52	0.62	do
	Sub-total			290	1151.54	978.81	172.73	
5	Protected cultivation (area in hectares)							
	1. Green House structure							
	Naturally ventilated system							
	Tubular structure	Rs. 935/ Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	101	4721.75	4013.49	708.26	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Wall in Tunnel							
	Tubular structure (Big)	Rs. 800/ Sq.m		2	80.00	68.00	12.00	
	Tubular structure	Rs. 600/ Sq.m		4	132.30	112.46	19.85	
	Plastic Mulching	Rs. 20,000/ ha	50% of the total cost limited to 2 ha per beneficiary.	518	51.80	44.03	7.77	
	Shade Net House							
	Tubular structure	Rs. 600/ Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	34	1006.60	855.61	150.99	
	Plastic Tunnels	Rs.30/ Sq.m	50% of cost limited 1000 sqmt per beneficiary.	19	28.80	24.48	4.32	
	5. Anti Bird/Anti Hail Nets	Rs.20/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.					

	Cost of planting material of high value vegetables grown in poly house	Rs.105/ Sq.m	50% of cost.	92	480.69	408.59	72.10	
	Cost of planting material of flowers for poly house	Rs.500/ Sq.m	50% of cost.	12	291.20	247.52	43.68	
	Sub-total			781	6793.14	5774.17	1018.97	
6	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management (IPM)							
	Promotion of IPM/INM	Rs. 2000/ha	50% of cost subject to a maximum of Rs 1000/ha limited to 4.00 ha/ beneficiary.	4250	42.50	36.13	6.38	To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.
	Promotion of INM	Rs. 2000/ha	50% of cost subject to a maximum of Rs 1000/ha limited to 4.00 ha/ beneficiary.	4250	42.50	36.13	6.38	do
	Sub-total				85.00	72.25	12.75	
7	Vermi compost Units /organic input production unit							
	Permanent structure to the size of unit of 30'x8'x2.5' dimension to be administered on pro-rata basis.	Rs. 60,000/ unit for permanent structure and	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis.	92	27.60	23.46	4.14	
	HDPE Vermibed to the size of 96 cft (12'x4'x2') to be administered on pro-rata basis.	Rs. 10,000 /unit for HDPE Vermibed	HDPE Vermibed, 50% of cost conforming to the size of 96 cft (12'x4'x2')to be administered on pro-rata basis.	530	9.28	7.88	1.39	Designs para meter of HDPE beds will conformer to BIS standards (IS 15907:2010)
	Sub-total				36.88	31.34	5.53	
8	Certification for Good Agricultural Practices (GAP), Including infrastructure	50% of the cost.	50% of the cost.	360	18.00	15.30	2.70	Project to be submitted

9	Pollination support through beekeeping							
	Honey bee colonies	Rs. 1400/ colony of 4 frames	50% of cost limited to 50 colonies / beneficiary.	14300	100.10	85.09	15.02	List of Beneficiaries to be furnished.
	Hives	Rs. 1600/ hive	50% of cost limited to 50 colonies / beneficiary.	14300	114.40	97.24	17.16	List of Beneficiaries to be furnished.
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 14,000/ set	50% of the cost limited to one set per beneficiary.	173	12.11	10.29	1.82	List of Beneficiaries to be furnished.
	Sub-total			28773	226.61	192.62	33.99	
10	Horticulture Mechanization							
	Power operated machines/tools including Power Saw and Plant Protection equipments etc.	Rs.35,000/- per set	50% of cost limited to one set per beneficiary.	868	151.90	129.12	22.79	List of Beneficiaries to be furnished.
	Power Machines (upto 20 BHP) with rotavator / equipment	Rs.1,20,000/- per set	50% of cost limited to one set per beneficiary.	576	345.60	293.76	51.84	List of Beneficiaries to be furnished.
	Power machines (20 HP & above including accessories /equipments	Rs. 3,00,000/- per set	50% of cost limited to one set per beneficiary.	39	58.50	49.73	8.78	List of Beneficiaries to be furnished.
	Sub-total				556.00	472.60	83.40	
	CCS,HAU (Provisional)	Rs. 1.00 lakh	100% of the cost.	1	164.00	139.40	24.60	Project to be submitted
12	Human Resource Development (HRD)					0.00	0.00	
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / training	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.	1	20.00	17.00	3.00	Project to be submitted
	Training of farmers							
	Within the State (HTI) (5 days)	Rs. 750/day per farmer excluding	100% of the cost.	5000	175.00	148.75	26.25	Training Calendar to be furnished

		transport						
	Exposure visit of farmers							
	Within the District (one day)	Rs.250/day per farmer excluding transport	100% of the cost.	3770	9.43	8.01	1.41	Training Calendar to be furnished
	Within the State (one day)	Rs. 300/day per farmer excluding transport	100% of the cost.	3210	9.63	8.19	1.44	Training Calendar to be furnished
	Outside the State (HTI) (6 days)	Rs. 600/day per farmer excluding transport	100% of the cost.	325	11.70	9.95	1.76	Training Calendar to be furnished
	Training / study tour of technical staff/ field functionaries							
	(i) Within the State	Rs.200/day per participant plus TA/DA, as admissible	100% of the cost.	250	2.50	2.13	0.38	
	Study tour to progressive States (group of minimum 5 participants) for 5 days	Rs.650.00/day per participant plus TA/DA, as admissible	100% of the cost.	120	3.90	3.32	0.59	Training Calendar to be furnished
	Outside India	Rs. 5.00 lakh / participant	100% of the cost on actual basis.	15	30.00	25.50	4.50	Project to be submitted
	Sub-total				262.16	222.83	39.32	
13	INTEGRATED POST HARVEST MANAGEMENT							
	Pack house / On farm collection & storage unit	Rs. 3.00 Lakh/ per unit with size of 9Mx6M	50% of the capital cost.	108	162.00	137.70	24.30	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Pre-cooling unit	Rs.15.00 lakh for 6 MT capacity	Credit linked back-ended subsidy @ 40% of the cost of project in general areas and 55% in case Hilly & Scheduled areas for individual entrepreneurs.	1	6.00	5.10	0.90	Project to be submitted

	Cold storage units (Construction / expansion / Modernization)	Rs. 6000/MT for 5000 MT capacity	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas in respect of only those units which adopt new technologies and include insulation, humidity control and fin coil cooling system.	4	480.00	408.00	72.00	Project to be submitted
	Refer vans/ containers							
	Refer vans/ containers project in general areas	Rs. 24.00 lakh/ unit for 6 MT capacity	Credit linked back-ended subsidy @40% of the cost of project in General areas.	1	9.60	8.16	1.44	Project to be submitted
	Primary/ Mobile / Minimal processing unit	Rs. 24.00 lakh/unit.	Credit linked back-ended subsidy @40% of the cost of project in General areas.	1	9.60	8.16	1.44	Project to be submitted
	Preservation unit (low cost) new unit	Rs.2.00 lakh /unit for new unit.	50% of the total cost.	1	1.00	0.85	0.15	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Low cost onion storage structure (25 MT)	Rs.1.00 lakh per unit	50% of the total cost.	100	50.00	42.50	7.50	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Sub-total				718.20	610.47	107.73	
14	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL PRODUCE							
	Functional Infrastructure: for collection, sorting/ grading, packing units etc							
	Credit linked back-ended project in general areas	Rs.15.00 lakh/unit	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas for individual entrepreneurs.	1	1.50	1.28	0.23	Project to be submitted
	Market extension quality awareness & market led extension activities for fresh products.	Rs. 3.00 lakh /event	100%assistance.	1	2.00	1.70	0.30	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.

	(HSAMB - Token amount)							
	Sub-total				3.50	2.98	0.53	
	SPECIAL INTERVENTIONS							
	Indo-Israel Project				874.70	743.50	131.21	Project to be submitted
	Sub-total				874.70	743.50	131.21	
15	Mission Management							
	State Level							
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		616.97	524.42	92.54	Fund to be utilized @ 5% of actual Expenditure incurred by the SHM.
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.							
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	4	12.00	10.20	1.80	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	9	18.00	15.30	2.70	-do-
	Sub-total				646.97	549.92	97.04	
	Grand Total				12960.00	10037.19	1771.27	