

**Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2011-12 in Puducherry**

Action Plan 2011-12								(Rs. in Lakhs)
S. No	Crop	Maximum permissible cost	Pattern of Assistance	Target	Fin. Outlay	GOI Share 85%	State Share 15%	Remarks
1	2	3	4	5	6	7	8	
I	<b>Plantation Infrastructure and Development</b>							
	<b>Production of planting material Public Sector</b>							
	Small Nursery (1 ha)	Rs. 6.25 lakh/one ha unit	Maximum of 6.25 lakh / unit	1	6.25	5.3	0.9	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	<b>Sub-total</b>				<b>6.25</b>	<b>5.3</b>	<b>0.9</b>	
	<b>Procurement of breeder seed</b>							
2	<b>Establishment of new gardens / Area Expansion</b>							
	<b>Fruits - Perennials (ha)</b>							
	<b>High density planting (Mango, Guava)</b>	Rs.80000/ha	Maximum of Rs. 40,000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 <sup>rd</sup> year).	10	2.400	2.040	0.360	Spacing need to be indicate.
	<b>Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)</b>							
	Papaya	Rs.30000/ha.	Maximum of Rs.22500/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc.	20	4.500	3.8	0.7	
	<b>Sub-total</b>				<b>6.900</b>	<b>5.9</b>	<b>1.0</b>	
	<b>Fruits - Non Perennials (ha)</b>							

	Banana (Sucker)	Rs.45,000/ ha	Maximum of 22500/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM in 2 installments 75:25).subject to survival rate of 90% in second year).	190	32.06	27.3	4.8
	Banana (TC)	Rs.83204/ ha	Maximum of Rs. 41602/- per ha. (50 % of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc, in 2 installments of 75:25 subject to survival rate of 90% in second year).	10	3.12	2.7	0.5
	<b>Sub-total</b>				<b>35.2</b>	<b>29.9</b>	<b>5.3</b>
	<b>Flowers (For a maximum of 2 ha per beneficiary)</b>						
	<b>Loose Flowers</b>						
	Small & Marginal Farmers	Rs. 24,000/ ha	50% of cost @ Rs.12,000 / ha. limited to 2 ha per beneficiary	80	9.60	8.16	1.44
	<b>Sub-total</b>				<b>9.60</b>	<b>8.2</b>	<b>1.4</b>
	<b>Spices ( For a maximum area of 4 ha per beneficiary)</b>						
	Seed spices and Rhizomatic Spices.	Rs. 25,000 / ha	Maximum of Rs. 12,500/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc).	30	3.75	3.2	0.6
	<b>Sub-total</b>				<b>3.8</b>	<b>3.2</b>	<b>0.6</b>
<b>3</b>	<b>Protected cultivation</b>						
	<b>Green House structure</b>						
	<b>Naturally ventilated system</b>						
	Tubular structure	Rs. 935/ Sq.m	50% of the cost limited to 1000 Sq.m per beneficiary.	<b>0.50</b>	<b>23.38</b>	19.9	3.5
	<b>Cost of planting material of high value vegetables grown in poly house</b>	Rs.105/ Sq.m	50% of cost.	<b>0.40</b>	<b>2.10</b>	1.8	0.3

	Cost of planting material of flowers for poly house	Rs.500/ Sq.m	50% of cost.	0.10	2.50	2.1	0.4	
	<b>Sub-total</b>			<b>1.00</b>	<b>27.98</b>	23.8	4.2	
4	<b>Good Agriculture Practices Fruits</b>	Rs. 10,000/ ha	50% of the cost.	20	1.00	0.85	0.15	Project to be submitted
5	<b>Pollination support through beekeeping</b>							
	Honey bee colony	Rs. 1400/ colony of 4 frames	50% of cost limited to 50 colonies / beneficiary.	20	0.14	0.12	0.02	List of Beneficiaries to be given.
	Hives	Rs. 1600/ hive	50% of cost limited to 50 colonies / beneficiary.	20	0.16	0.14	0.02	List of Beneficiaries to be given.
	<b>Sub-total</b>				<b>0.30</b>	<b>0.3</b>	<b>0.0</b>	
6	<b>Human Resource Development (HRD)</b>						0.0	
	<b>Exposure visit of farmers</b>							
	Outside the State	Rs. 600/day per farmer excluding transport	100% of the cost.	100	3.00	2.55	0.45	<b>Training Calendar to be furnished</b>
	Outside the India	Rs. 3.00 lakh / participant	Project Based. 100% of air/rail travel cost.	4	12.00	10.2	1.8	<b>Project to be submitted</b>
	<b>Training / study tour of technical staff/ field functionaries</b>							
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.650.00/day per participant plus TA/DA, as admissible	100% of the cost.	2	0.09	0.1	0.0	<b>Training Calendar to be furnished</b>
	Outside India	Rs. 5.00 lakh / participant	100% of the cost on actual basis.	1	3.00	2.6	0.5	<b>Project to be submitted</b>
	<b>Sub-total</b>				<b>18.09</b>	<b>15.4</b>	<b>2.7</b>	
7	<b>INTEGRATED POST HARVEST MANAGEMENT</b>						0.0	

	Cold storage units (Construction/expansion/Modernization) <b>project in general areas</b>	Rs. 6000/MT for 5000 MT capacity	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas in respect of only those units which adopt new technologies and include insulation, humidity control and fin coil cooling system with provision of multi chambers. Technical parameters issued by the Department to be adopted.	1	6.00	5.1	0.9	Project to be submitted
	Ripening chamber <b>project in general areas</b>	Rs. 6000/MT for 5000 MT capacity	-do-	1	6.00	5.1	0.9	Project to be submitted
	<b>Sub-total</b>				<b>12.00</b>	<b>10.2</b>	<b>1.8</b>	
8	<b>ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL PRODUCE</b>							
	<b>Rural Markets/ Apni mandies/Direct markets</b>							
	Credit linked back-ended <b>project in general areas</b>	Rs. 20 lakh/unit	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas for individual entrepreneurs.	2	16.00	13.6	2.4	Project to be submitted
	<b>Market extension, quality awareness &amp; market led extension activities for fresh products</b>	Rs. 3.00 lakh per event.	100% assistance to State Government /SHM/Public Sector Agencies.	1	3.00	2.6	0.5	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	<b>Sub-total</b>				<b>19.00</b>	<b>16.2</b>	<b>2.9</b>	
9	<b>Mission Management</b>							
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100%assistance.		5.00	4.3	0.8	Fund to be utilized @ 5% of actual Expenditure incurred by the SHM.

	Institutional Strengthening, hire of vehicles, hardware/software etc	Project based	100% assistance.	1	2.00	1.7	0.3	Project to be submitted
	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50.00 lakh per annum/ State	100% of cost.	1	2.95	2.5	0.4	Project to be submitted
	<b>Sub-total</b>				<b>9.95</b>	<b>8.46</b>	<b>1.49</b>	
	<b>Grand Total</b>				<b>150.00</b>	<b>127.50</b>	<b>22.50</b>	